

Annual Report

2009

1734 Celebrating 275 Years 2009



View of the Presbyterian Church and Academy, Cranberry circa 1845

First Presbyterian Church

22 South Main Street

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The First Presbyterian Church
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Table of Contents

| | |
|--|----|
| The Session..... | 1 |
| The Board of Deacons..... | 1 |
| Staff | 1 |
| Statement of Mission | 2 |
| Pastor, Dr. Louis J. Mitchell..... | 3 |
| Associate Pastor, Rev. Rosanna Anderson..... | 8 |
| Building & Grounds Committee..... | 11 |
| Christian Education Committee | 13 |
| Congregational Life Committee..... | 16 |
| Mission, Service and Grants Committee..... | 17 |
| Nominating Committee | 20 |
| Outreach Committee | 21 |
| Personnel & Administration..... | 24 |
| Stewardship and Finance Committee | 26 |
| ➤ Endowment Treasurer’s Report..... | 34 |
| ➤ Memorial Funds Treasurer’s Report | 41 |
| ➤ Treasurer’s Report..... | 42 |
| Worship Committee..... | 50 |
| Youth Ministry | 52 |
| Board of Deacons | 54 |
| ➤ Board of Deacons Treasurer’s Report | 56 |
| Brainerd-Westminster Cemetery Board Report..... | 58 |
| ➤ Brainerd-Westminster Cemetery Treasurer’s Report | 60 |
| Cranbury Presbyterian Nursery School Report..... | 62 |
| ➤ CPNS Director and Moderator Reports..... | 64 |
| ➤ CPNS Treasurer’s Report..... | 67 |
| Connectionalism in the Presbyterian Church | 68 |

The Session

Class of 2010

Alan Danser
Marie Perrine
Robert Gregory
Carol Kientz
Carlene Reyes
John Sprout
Robert Tyndall

Class of 2011

Victoria Bain
*Mark Bianchi
Doreen Grand-Jean
*Pam Mills
Ron Riemann
Tom Senko
Walter Wright

Class of 2012

Deanna Anderson
Lil Conley
Ken Gordon
Pat Scott
Diane Smith
Barrie Sutton
Jim Taylor

Ministers: Dr. Louis Mitchell, moderator and Rev. Rosanna Anderson

Clerk of Session: Carol Kientz

The Board of Deacons

Class of 2010

Daune Arsnow
*I. David Barclay
Jane Hovland
Brenda Kirkenir
Lucille Kirkenir
Andrew Kremann
Karen Moser
*Peter Miller
Craig Vandenberg

Class of 2011

Nicholas Baverov
*Amy Dixon
Janet Furchak
Gail Geijer
K.Y. Huang
Lola Madsen
Dawn Michaud
Karen Olchvary

Class of 2012

Helen Dickerson
Stanley Dickerson
Joan Fraser
Florence Kremann
Ann Riemann
Diane Yeager
Ann Zimmerman
Edward Zimmerman

Moderator: Diane Yeager

*Incomplete term

Staff

Pastor The Rev. Dr. Louis J. Mitchell
Associate Pastor..... The Rev. Rosanna Anderson
Parish Associate..... The Rev. Joanne Petto
Seminary Intern..... Mrs. Jill Olds
Office Manager Mrs. Sharon Ramkishun
Office Assistant..... Mrs. Anne Gordon
Church Treasurer Mr. Art Pellichero
Director, Cranbury Pres. Nursery School..... Mrs. Janice Parker
Organist & Chorale Director Mr. Donovan Klotzbeacher
Bell Choir and Brass Choir Director Mrs. Patricia H. Bohrs
Children's Choirs Director..... Mrs. Laurie Davis

FIRST PRESBYTERIAN CHURCH OF CRANBURY

MISSION STATEMENT

We, the Church, are called to be Christ's representatives in the world. Through our words and actions, we must challenge individuals to commit their lives to Jesus Christ. We believe God creates and sustains us, saves and liberates us in Jesus Christ, and transforms and empowers us through the Holy Spirit. Responding to God's calling and nurtured by the faithful witness of the Old and New Testaments, we joyfully claim membership in the Body of Christ.

In order to remain an active spiritual force in our rapidly changing community and world, we recognize the need to grow and nurture current and future members. We will expand our commitment to Jesus Christ through worship, education, ministries, programs and fellowship. Our church must encourage and enable each member to find his or her particular gift for ministry.

We praise God that we are called to serve Christ in love. We invite others to join us in this call.

THE REV. DR. LOUIS J. MITCHELL, PASTOR ANNUAL REPORT 2009

God has blessed us with another good year for our church. We have grown this year -- see the chart at the end of this report prepared by Carol Kientz. Besides adding members through inquirers' class and confirmation class we have grown spiritually. That kind of growth has taken the effort of a lot of people.

Associate Pastor Rev. Rosanna Anderson continues to do a wonderful job in leading our ministries of Christian Education, Youth Ministry, preaching, worship leadership, pastoral care and so much more. She has a great group of lay leaders also serving in those areas, including the Christian Education Committee under the leadership of Vicki Bain (formerly Pam Mills), the Youth Committee chaired by Bob Gregory and our Superintendent of Sunday School Rosellyn Cassidy, with a great cast of teachers, shepherds and helpers.

Laypeople provided strong leadership in many other areas of church life. All of our committees and many individuals have worked hard to keep programs and ministries going and growing -- John Sprout in Mission Service and Grants, Ken Gordon in Stewardship and Finance, our Clerk of Session Carol Kientz, Helen Dickerson, Jane Huff and Flo Kremann and their team in our hunger ministry, Diane Yeager and the Deacons--to name just a few. Our Senior Fellowship and Men's Fellowship, which became our Senior Breakfast Club, continued under the able leadership of Connie Bauder, Len Swec, then Walter Wright and Stan Dickerson, respectively. George Conley continued to coordinate our mission outreach to the people of Guatemala. As you read through the annual reports say a prayer of thanksgiving for all of the people providing leadership and service.

We have a terrific staff. We work well together. I already mentioned the contribution to our ministry team that Rosanna makes. She has truly been a blessing for our church. We also welcomed the Rev. Joanne Petto once again to join with us in a formal relationship as a Parish Associate. She teaches our confirmation class and has helped us in preaching and pastoral care.

Our office staff continues to bring so very much in the way of skills and dedication to their work in the church office. They serve our church family in many and varied ways, often going beyond the boundaries of their job descriptions. Anne Gordon has offered a personal church connection in her role as office assistant. Sharon Ramkishun continues to do her highly competent and great work in keeping the office running efficiently. In recognition of her leadership over the years, she was promoted to the role of Office Manager.

Art Pellichero serves faithfully as our church Treasurer and Treasurer for CPNS as well. George Smith has served well as Assistant Treasurer. Janice Parker continues to do an outstanding job directing our Cranbury Presbyterian Nursery School. She does it with both competence and grace, leading the school to formal recognition and accreditation from the National Association and Education of Young Children (NAEYC). In the area of music, Don Klotzbeacher, Pat Bohrs and Laurie Davis bring excellence and joyful sounds to our worship

life. They and the ensembles they lead enhance our worship life with beautiful and inspirational music.

Children and youth continue to be a First Presbyterian Church family priority. We have a fun Children's Choir and another choir for younger children called the Cherub Choir. Our Sunday School rotation model has enhanced our Sunday School. Our 5 PM Christmas Eve service has grown to be a family favorite for the church and community. And under the leadership of our Personnel and Administration Committee, we continue to implement a church-wide system of background checks and policies in order to ensure the safety of all of our children. Our Cranbury Presbyterian Nursery School continues to be without peer in educational ministry to children. Young people prepare for full and active church membership through our Confirmation Class. Youth participate in Youth Fellowship and missions near and far. Children and youth participate in our worship life through worship leadership, ensembles, solos and weekly children's messages. Linda Protinick and Taylor Panconi continue to serve on our Sunday nursery staff, which is coordinated by Laurie Davis. They and others, for example Bob and David Mills, help keep our littlest church family members safe and well cared for during Sunday School and worship.

The Session continues to work well together, governing the church with a spirit of cooperation and community. All of our Session committees have continued to do a great job in their manifold and varied work. Special thanks go to our Clerk Carol Kientz and to those who have chaired session committees. They include: Doreen Grand-Jean and Ron Riemann, who co-chair Congregational Life; Ken Gordon, Stewardship and Finance; Jim Taylor, Personnel and Administration; Vicki Bain (formerly Pam Mills), Christian Education; Carlene Reyes, Worship; Pat Scott Nominating; Bob Gregory, Youth; Non-session member John Kirkenir chair and Alan Danser session liaison, Buildings and Grounds; John Sprout, Mission, Service and Grants; and Deanna Anderson (formerly Mark Bianchi), Outreach. Beverly Gilbert, Carol Kientz, Ken Gordon, Joanne Petto, Rosanna Anderson and I have served in presbytery capacities.

We all owe a special debt of thanks to our retiring officers. They have worked hard and well, serving God and our church family in hours of faithful service. They include elders: Alan Danser, Marie Perrine, Robert Gregory, Carlene Reyes and Rob Tyndall. Retiring Deacons include: Daune Arsnow, Jane Hovland, Brenda Kirkenir, Karen Moser and Craig Vandenberg. We thank God for you all; we appreciate all that you have given and accomplished over these past years.

We have again welcomed new members into our church family this year. They add much to our church family life. Those of us who are involved in the inquirers'/new member process are always blessed as we see the wonderful variety of people and experiences with which God continues to enrich our church family. With the help of Gretchen Stults and Beverly Gilbert we have continued regular meetings at Monroe Village. These meetings facilitate pastoral conversation with our many members who reside there. Beverly Gilbert, with help from others, has coordinated the luncheons and receptions that have followed many funerals and memorial services. Joan Smith and Karen Moutenot have kept the glass cases in the narthex beautiful and relevant. Under the leadership of the Outreach Committee, chaired by Deanna Anderson, with webmasters, Pat Cavender, Matt Rhodes and Stan

Dickerson thanks to their good work on our church website has developed as a first class tool of usefulness.

The church 275th Anniversary Task Force deserves special recognition. The task force included: Joanne Hughes, Ginny Swanagan, Audrey Smith, Dorothy Klotzbeacher, Carlene Reyes, Pastor Rosanna, and I. Here are some things they helped to make happen: There were several Minutes for History: one was celebrating the 25th anniversary of CPNS; another related to the preservation of our church's historical documents and records and an additional one concerned a planned fall adult Sunday school class on Jonathan Edwards taking David Brainerd's advice in his last letter to his brother John in Cranbury to "read Mr. Edwards..." We were unable to offer that class; however, it will be offered sometime in 2010. Other minutes for history introduced the sale of the historic nails from old church chancel floor to fund a catered luncheon on November 1st. We also had a minute for history highlighting an historic timeline of our church's history. Another minute for history emphasized our food ministry through Skeet's Food Pantry. Specially designed historic bulletin covers were in use beginning in September. The Cranbury house tour was on October 17th. Don Klotzbeacher performed a harpsichord concert after the tour ended. There were two special worship services highlighting our anniversary year. One service was indeed on Reformation Sunday, October 25th. On that day we honored our 50 year members. On that Sunday we used a communion liturgy based on John Calvin and the reformed tradition. Sunday November 1st was the climactic worship service. It was All Saints' Day and a fitting time for an historical celebration. Don Klotzbeacher wrote a special anthem for our Chorale, bells and brass. We also sang a hymn he composed for our 250th anniversary. As per tradition, the communion liturgy noted those from our church family who had died during this past year. A catered luncheon followed the worship service. At that luncheon, there was a special presentation on David Brainerd. There were also a number of 10 year anniversaries in 2009: Janice Parker as Director of CPNS; Sharon Ramkishun as office staff, now Office Manager; Len Swec leading the Men's Fellowship; and my being your pastor.

Regarding my own responsibilities, I have enjoyed preaching on a regular basis. Along with Pastor Rosanna, I taught a Sunday school course on John Calvin, in which we read a compend of Calvin's *Institutes*. I also led our Inquirers' Classes. Our worship services involve a lot of people leading in one capacity or another. Thus, leading and coordinating our worship life has continued to be a prime responsibility. I have supervised our staff and seminary intern. I have moderated the session and worked with session committees (several on a regular basis). I have worked with the 275th Anniversary Task Force in the many aspect of celebrating our anniversary year. I attended meetings of the presbytery and presently serve on presbytery's Permanent Judicial Commission. I have provided pastoral care to our congregation--our Associate Pastor, Deacons and Parish Associate also provide significant ministry in this area. I have visited in the hospitals, nursing homes and homes of parishioners. I have been part of gatherings at Monroe Village. I have engaged in hours of pastoral counseling, providing a listening ear, guidance, marriage counseling, pre-marriage preparation and preparing families for the sacrament of baptism. It has been both a joy and a privilege to be involved in many lives of church family members and in the lives of others in our community. For a number of years, I have begun my report to the session each month noting some of the many things that took place since our last session meeting, for which we

as a church family have reason to give thanks to God. The following are taken directly from those reports:

January 2009: Christmas Eve services, Martin Luther King, Jr. community service, Church officers continuing, retiring, and new, Confirmation and mentors dinner, Presbytery officer training event.

February 2009: Annual meeting of the congregation, Church officer training, Session retreat, Souper Bowl of Caring (and the superbowl itself)—good hoagies too, Deacon retreat scheduled for Saturday the 21st, Kids and Communion class and first communion for some, Ordination and installation of new class of officers, CPNS special person's day, Guatemala dinners, Scout Sunday and Mr. Foley preaching.

March 2009: Deacons' retreat, Ash Wednesday service, Game night, CPNS Board commissioning, Calvin Sunday school class.

April 2009: Holy Week and Easter services, All-church breakfast and Gary Filson, CPNS palm parades and Easter stories, Taylor birth, Calvin class, B&G workday, Craig Pope preaching here and his new call to ministry, Dot Musson's 100th birthday, Presbytery anniversary service.

May 2009: New Members, Women's tea, Adult and youth retreats, Spring B&G work day, Baptism of Noah Meizenis, All Church breakfast, Easter preaching series.

June 2009: Children and Youth Sunday, Strawberry festival, Confirmation and Jill's last sermon with us, No session meeting in July. Have a great summer!, Girl Scout "God and Me" Award for Megan and Morgan Mavoides, Celebrity scoopers raising \$750 for Deacon Benevolence Fund, 275th anniversary planning and underway with CPNS birthday and minute for history, and sermon, related to 275 year history, Baptism of Tessa Lee Grande with Grace Katherine Taylor on deck, Great feedback on suggestions for exodus after Sunday school.

August 2009: Commissioning and Vacation Bible School, CPNS summer program, 275th Anniversary planning., Baptism of Grace Katherine Taylor, Commissionings and mission trips: Guatemala and Youth, Wedding White/Cavender, New member: Ben Mugrage received by commission on July 12th, Installation of Karen Moser as deacon.

October 2009: World Communion Sunday and communion to homebound, Mission Fair, Caring Crafts and Rev. Peter Stimpson as mission preacher, Guatemala Report, CROP Walk, Commissioning of CE, youth ministry and CPNS staff, Confirmation class underway, Third grade Bibles distributed, Baptism of Bailey Rose Schaefer, Joanne Petto's ministry of preaching, teaching and pastoral care, The birth of Theodore Anderson and Rosanna's maternity leave, Plans and activities for 275th anniversary celebrations—great job by taskforce, My 10th anniversary as your pastor.

December 2009: Baptism of Theodore Maurice Anderson, Pastor Rosanna back from maternity leave, The good work Rev. Joanne has done for us, Advent season, beautiful

sanctuary and grounds, and beautiful worship, Pageant and Vespers – all of the people and beautiful music, Christmas luncheon – Liz’s chicken noodle soup, Coffee House with Jonathan Sprout who is nominated for a Grammy, Senior Fellowship Christmas Programs, Planning for Christmas Eve services, Youth retreats, Sharing the Christmas story at CPNS, Thanksgiving food baskets.

The year 2009 was indeed a good one. We celebrated our church’s historic roots and ministries, both past and present. The year ahead, despite the difficult economy, looks promising. Our worship life is rich. Our program life is full. God has blessed us with a wonderful church family and a steady stream of new visitors and new members who bring the promise of new energies and insights. May God continue to bless us as we together move into the future God has for us.

First Presbyterian Church of Cranbury
 Congregational Statistics: 2004-09
 (As reported on PCUSA Annual Statistical Report collected from all churches)

| YEAR | ACTIVE MEMBERS | INACTIVE MEMBERS | BAPTIZED MEMBERS |
|-----------------------|----------------|------------------|------------------|
| 2004 | 745 | 36 | 3 |
| 2005 | 753 | 139 | 10 |
| 2006 | 699 | 160 | 250 |
| 2007 | 673 | 176 | 249 |
| 2008 ** | 644 | 208 | 255 |
| 2009 (preliminary) | 664 | 207 | 263 |

** 2008 totals corrected for late year transfers to inactive rolls

ASSOCIATE PASTOR'S REPORT 2009

REV. ROSANNA ANDERSON

Thank you very much for sharing in my husband Clifford's and my joy as we prepared for the arrival of our son, Theodore. Your thoughtfulness and generosity are truly remarkable! We appreciate your wonderful support during my maternity leave from September 11-December 11.

Heartfelt thanks are due to all the volunteers and the church staff who so kindly and enthusiastically took on more responsibilities in the fall in order to make my maternity leave possible. Every day I am grateful that God called me to this congregation! Pastor Lou is a loyal friend and inspiring colleague who treats our whole church staff as a team, with each person's unique contributions valued. I am especially glad for Rev. Joanne Petto's extra help during my maternity leave, and look forward to working with her more as she returns as Parish Associate.

Christian Education

I enjoy working closely with this committee. In 2009 the chairs were Pam Mills and Vicki Bain.

Adult Education: I organize the series of classes on Sunday mornings, as we seek to deepen our understanding of the Christian faith and share what it means in our lives. A highlight in 2009 was the group of thirty-two people who participated in the class that Dr. Mitchell and I taught on *Calvin's Institutes: A New Compend* during Lent in honor of the anniversary of Calvin's birth. We had a guest speaker from the medical mission that our congregation supports in the Congo. Thanks go to those who taught other classes, especially the Peer-Led Bible Study. The Cranbury Men's Bible Study continues to work its way through the PC(USA) *Book of Confessions*. The group is led by my husband Clifford Anderson and Mike Kasper on Sunday evenings at the Cranbury Inn. I enjoyed facilitating it once in November when Clifford was sick. The Martha's Circle Women's Bible study continues to meet once a month in the library with Rose Eller's insightful leadership. I participated in the community women's Bible study when possible.

Sunday School: During the summer, I recruited the Sunday school staff for this church program year. I am very glad that Rosellyn Cassidy returned to the role of Sunday School Superintendent for this church school year. Many people wonderfully serve as Sunday school teachers, shepherds, workshop teachers, substitutes, and Celebration Sunday leaders.

Teaching: I oversee the Confirmation class and program, including its curriculum and activities. I recruit and support adults in the Mentor program, meet quarterly with the teaching team, and keep in weekly correspondence. I attend class occasionally and serve as the substitute teacher. On Sunday mornings, I greet and teach or visit Sunday School classes, the Youth Class, or Adult Education. I co-taught with Carlene Reyes the workshop "Kids & Communion" for second grade students. I regularly teach and lead Youth Group on Sunday evenings.

Teacher Training: We're very thankful for the faith and gifts of our teachers! The great majority are returning teachers. I went to the Hightstown Event, which we encourage teachers to attend.

Teacher Appreciation: A nice feature of the end-of-the year celebration on Children and Youth Sunday is the token of thanks to the Sunday school staff that students assist in preparing.

Curriculum Subcommittee: I work with this sub-committee as needed. Rosellyn Cassidy is gamely completing the process of writing and revising Workshop Rotation lesson plans.

Vacation Bible School/VBS: (1st week of August, 9-11:30 a.m.) "Son Rock Kids' Camp" was a great success under the leadership of Leslie Vandenberg, Susan Mavoides and Claudette Guy!

Adult Retreat: I serve in an advisory capacity for this group, led by Dorothy Klotzbeacher. Bob Gregory led the retreat on "Discovering Your Spiritual Gifts." I celebrated the Lord's Supper.

Other Programs: I helped organize and co-led Celebration Sundays with Rosellyn Cassidy and Peter Miller. I enjoy teaching CPNS students the Easter and Christmas stories. I like to participate in all the congregational activities as my schedule permits.

Childcare Ministry: I am glad to support and encourage the important ministry of our caregivers.

Youth Ministry

What a wonderful group of students we have! Ministering to our youth and their families and friends is a major part of my ministry that means a great deal to me. Please see the Youth Ministry Annual Report. Bob Gregory has done an excellent job as the chair of this committee. I look forward to working with Mike Kasper in 2010. Tom Senko's leadership of the "Missions 101" summer youth mission trip was so well-received that we will return in 2010. Tom facilitates the students sharing their musical gifts at youth group, which brings a heart-warming dimension to worship. Vicki Bain's creative ideas and dedicated support are greatly appreciated. Vicki Waciega returned as a very helpful committee member. We're thankful that many parents have led special activities. Seminary Intern Jill Rumpf did a great job and completed three years in May. God has truly blessed our Youth Group through the many students participating each week.

Ministry of Word & Sacrament

Pastoral Care: It is such an honor to meet, talk and pray with you during meaningful times.

Worship: This year I was happy to preach at nine Sunday morning worship services. I conducted the baptism of confirmand Marley Pulz, led two funerals of former members, and officiated the wedding of Karen Jones and Peter Olchvary. I coordinated the Easter Sunrise service at Village Park, which our youth led with the Methodist youth, and our

Children & Youth Sunday Service. I coordinate leaders of Children's Messages in worship and enjoy leading it when appropriate.

Supervision: In the spring, I oversaw seminary intern Jill Rumpf's third year working with our youth ministry and Christian education programs through confirmation class and youth group.

Other: I enjoyed serving on the 275th Anniversary Task Force and learned a lot about our history.

Monmouth Presbytery: I serve on the Presbytery's Educational Ministries Work Group which meets monthly. I presented this committee's report at the March meeting of the Presbytery.

Denominational Level: My article, "Calvin's Threefold Strategy for Christian Education," was published in the PC(USA) *Register of the Company of Pastors* (Volume 10, No. 1, Spring 2009).

Study Leave: I used study leave to attend the Calvin Conference at Princeton Seminary, where Clifford was a presenter. I'd planned to attend the Calvin Studies Society conference but decided not to travel. Instead, I did independent study on Rousseau and his educational work, *Emile*.

Board of Deacons: Moderator Diane Yeager did a great job in 2009 and will return in that role in 2010. Ann and Ron Riemann graciously hosted the Deacon Retreat at their house again. Our church family and wider community are tremendously blessed by the dedicated work of our Deacons! I look forward to continuing to work with all the other Deacons in 2010.

When I look back at all the church's accomplishments in 2009, it's clear how vitally important our volunteers are. We couldn't do these ministries without your talents, interests and dedication!

Respectfully Submitted, Rev. Rosanna P. Anderson

BUILDINGS AND GROUNDS COMMITTEE ANNUAL REPORT 2009

2009 was a busy and productive year for the buildings and grounds committee. We were able to accomplish many projects and improvements with our share of the church's endowment funds. We hope you have taken the opportunity to see some of the projects and enhancements to our facilities and will enjoy them for years to come.

The Buildings and Grounds Committee (B&G) is responsible for maintaining and repairing the many buildings and grounds owned by the church. This is a large undertaking involving everything from minor repairs to major renovations. The Buildings and Grounds Committee is also responsible for working with session to regulate and set policies for building use. Another responsibility of B & G is the upkeep of the church van to include maintenance and repairs.

Our committee is chaired by John Kirkenir. Our members include George Conley IV, Alan Danser, Bill Keller, Fritz Hager, Warren Perrine, Art Ryba, Matt Rhodes, Dave Barclay, Stan Dickerson, Brenda Kirkenir, Andy Kremann and Lil Conley. Our CPNS representative is Janice Parker. Our Senior Pastor, Dr. Louis Mitchell also supports the committee and serves as the staff liaison. A significant portion of the maintenance and repair are taken care of by our committee members and by various volunteers. Larger capital improvement jobs and the cleaning are contracted to outside firms. The more we can do with volunteer efforts, the more funding is available for other projects.

One responsibility of the B & G committee is the **spring** and **fall workday**. This is a wonderful opportunity for the members of our congregation for fellowship and it also provides a sense of accomplishment for caring for our church. Everyone is welcome to participate and the time together is always a rewarding experience. We had two successful workdays last year with many helpers and lots of work accomplished.

Another responsibility of the B & G Committee is to conduct semi-annual fire drills.

Projects Completed in 2009

- Completion of courtyard redesign between Sanctuary and Fellowship Hall
- Painting of North Side of Sanctuary
- Repaired rain damaged overhang on south side of Sanctuary
- Painting of Powder Room off of Fellowship Hall
- Ceiling replacement and carpet of Rooms 12 and 13
- Painting of front of 25 South Main St.
- Addressed additional Fire Inspection concerns
- Painting throughout buildings
- Replaced upstairs storm windows at 46 South Main St.
- New flooring installed in kitchen of 25 S Main St.
- Replaced flat roof at back of Fellowship Hall

Projects Planned for 2010

- Remove and restore light fixtures in center of Sanctuary
- Repair roof on rear porch of 46 South Main St
- Landscaping redesign at 25 South Main St.
- Paint 25 South Main Street - North side and Rear
- Install fence at 25 South Main St along Cranbury Inn side
- Repair and paint shed at 25 South Main St.
- Install permanent handicap ramp into Sanctuary
- Fix uneven walkways by Fellowship Hall
- Roof repairs Sanctuary Roof (north side)
- Replace garage windows for 46 South Main St
- Fire Code compliance

The accomplishments made during the year are due to the many dedicated individuals who willingly share their time and talents. Our B & G work is continuous; there is always something more to be done. There are jobs for every age and ability. Please contact one of our B & G members and find out more about our committee and how you can contribute. If you see something that needs attention or have some suggestions for the B&G Committee to consider, please let either John or the office know. The Pipeline to Session cards in the pews is also a good way to communicate with us.

Thank you to everyone for all that you do and continue to do. Thanks also to the office staff and our Pastors Lou and Rosanna for their help, input, guidance and their much-needed patience. The B& G Committee is honored to be entrusted with the stewardship of our wonderful facilities. We appreciate all the support and encouragement that we receive from the Session and Congregation.

Respectfully Submitted,
Buildings & Grounds Committee

CHRISTIAN EDUCATION COMMITTEE ANNUAL REPORT 2009

Mission Statement: The Christian Education Committee is established by the Session to staff and supervise the congregation's teaching ministries as these relate to people of all ages. The Committee seeks to encourage and provide for the Christian nurture and growth of faith of each member and visitor of The First Presbyterian Church of Cranbury, especially the children and youth for whom the congregation has accepted loving responsibility.

Committee members: Associate Pastor Rosanna Anderson; Elder: Vicki Bain; Deacons: Nic Baverov, KY Huang; Members at large: Rosellyn Cassidy, Dorothy Klotzbecher, Peter Miller; CPNS representative: Janice Parker

Sunday School

Preschool - We continued to use the Hands On Bible curriculum from Group Publisher. It has a 2-year cycle. We have replaced any curriculum that has been misplaced.

WORM - Rosellyn Cassidy continued to write, edit, and refine the Workshop Rotation curriculum. Thank you to all of the volunteers who lead and helped out in our Celebration Sunday events. The Celebration themes this year included a presentation led by Peter Miller about the greatest commandment of all: "Love the Lord your God with all your heart, soul, mind and strength and love your neighbor as yourself." A Celebration Sunday event about Camp Johnsonburg was presented by Rosellyn Cassidy; a Palm Sunday reenactment of Holy Week was led by Peter Miller; Ann Gordon presented information about Stewardship; Peter Miller and Rosellyn Cassidy led a discussion and role-play activity for Advent; and, at this time, the students made holiday cards for our seniors and soldiers.

5th & 6th grade - The students studied the Old and New Testaments. They continue to learn the Gospel discussing the gifts of Jesus Christ in preparation for 7th grade Confirmation Class.

Confirmation - As the students studied and learned about the Bible and the Church, they participated in several service projects. They organized the Operation Christmas Child project this year, collecting a record number of 51 boxes. We are grateful that the Confirmation students have continued to take part in our Spring and Fall Workdays. The students co-led the Sunrise Easter service with the Methodist Church youth. They also helped with the Thanksgiving baskets. Many of the Confirmands enjoyed the Junior High Retreat. Jill Rumpf was our seminarian in the spring of 2009. The Confirmands were confirmed on Pentecost Sunday in May. We are very pleased to have Reverend Joanne Petto lead the current Confirmation class. The Confirmands all have Mentors who they talk with over dinner several times during the year. We presented the new class of Confirmands to the Congregation this past October. Copies of the Confirmation curriculum, "We Believe: Professing Our Faith - The Study Catechism", are kept available in the library for the parents to read.

Youth - The Junior and Senior High students continue to begin their classes with a discussion of their "Highs and Lows" of the week. During class, the students watched and discussed "Religion and Ethics Newsweekly", a PBS show, and the series "Blue Fish". The students continued to read the selected scriptures from the church bulletin.

This encourages their use of the Bible and begins a quick discussion of the scripture. The students are working on memorizing the 23rd Psalm. The students especially enjoy their discussions as they drink their hot chocolate or coffee and have a little something to eat. The class ends in a circle with prayer. The Junior High and Senior High students have especially enjoyed participating in their Camp Johnsonburg Retreats.

Other CE Activities

Students in second grade and above, and their parents, were invited to attend the Kids and Communion class held in the Sanctuary during Sunday school to learn about communion. Pastor Rosanna and Carlene Reyes led this class.

Children and Youth Sunday in June was another great success. The Sunday School classes lead the worship service.

Rosellyn Cassidy, Carlene Reyes and KY Huang led the Bible Blast program for the Third Graders. This is an amazing opportunity for the students to have fun while learning about our church and their new Bibles, which were presented to the students on the following Sunday.

Each year, we commission all of the volunteers in the Christian Education program, the Christian Education and Youth committees as well as the CPNS staff. At this time, and throughout the year, we gratefully receive their service to our young people.

Adult Education

Rev. Dr. Lou Mitchell led the Inquirers classes.

Associate Pastor Rosanna Anderson presented Behind the Sermon.

Rev. Dr. Lou Mitchell and Associate Pastor Rosanna Anderson presented John Calvin's Institutes of the Christian Religion.

Peer-led Bible study included books in the New Testament: Philipians, 1 John, 2 John, 3 John,

1 Timothy, James and Colossians.

Adult Education at Other Times

"Martha's Circle" Women's Bible Study - Rose Eller continued to facilitate this group in the Library. The group meets at 1:30 p.m. the first Monday of the month. The group studied "Jubilee: Luke's Gospel for the Poor." They are currently studying the Book of Joshua - Journey of Faith.

"Cranbury Men's Bible Study" at the Cranbury Inn - Clifford Anderson continued to lead this class on Sunday evenings. In the spring, the Second Helvetic (Swiss) Confession was studied. In the fall, the men began their study of the Westminster Confession of Faith. Both of these can be found in the Book of Confessions, Part I of the Constitution of the PC (USA).

Ministry Areas

CPNS - Congratulations to CPNS for achieving NAEYC Accreditation in 2009. Please refer to the CPNS portion of the Church's annual report for additional information on the CPNS details.

Library - Many thanks to the Library Committee: Jenni Collins, Judy Duke, Barbara Hannon, Dorothy Klotzbecher, David, Hannah and Leah Moy, Ann Olsson, Carole

Vandercher, Kirstie Venanzi for all of their hard work in keeping the library organized for our Church members' use.

Adult Retreat - Grateful thanks to Cathy Vogen and Barbara Santoro who worked with Dorothy Klotzbeacher to organize the spring adult retreat. Bob Gregory presented "Discovering our Spiritual Gifts" and Pastor Rosanna led communion for all who attended.

VBS - Special thanks go to Leslie Vandenberg, Claudette Guy and Susan Mavoides for chairing this event. The students enjoyed the theme "Son Rock Kids Camp." Thank you to all of the leaders who made this summer event a great success.

In summary, the Christian Education committee would like to report a very successful and fulfilling year. We appreciate all of the support and dedication from you, our congregation. We continue to strive to provide for the growth of faith of each member of the First Presbyterian Church of Cranbury through our Christian Education ministries. We invite and encourage you to find a way to participate in our programs.

CONGREGATIONAL LIFE COMMITTEE ANNUAL REPORT 2009

MISSION:

To provide fellowship events which welcome and include all members of our congregation.

COMMITTEE MEMBERS:

Doreen Grand-Jean, Carol Kientz, Janet Furchak, Barbara Hannon, Helen Dickerson, Jane Hovland, Dawn Michaud, Karen Moser, Lola Madsen, Ann Riemann, Deanna Anderson, Diane Yeager, Ron Riemann

EVENTS FOR 2010:

Game Night

All Church Breakfast

Women's Tea

Church Homecoming Picnic

Golden Agers Luncheon

Christmas Luncheon

ONGOING SERVICES:

Seniors Monthly Fellowship Breakfast

Sunday Coffee Hour

Funeral Receptions

SPECIAL THANKS TO;

The Deacons for their assistance and partnership with so many of our activities.

The Coffee Hour Hosts that make our weekly fellowship so enjoyable. **Congregational Life Committee Spouses** that become "assistant members" as the events draw near. **Liz Callaway's** delicious chicken soup recipe. **The Youth Volunteers** that always turn out to make our events successful. **Our Congregational Life Committee Members** for their faithful, enthusiastic, and joy-filled attitudes that serve our congregation so well.

Ron Riemann, Co-Chair

Doreen Grand-Jean, Co-Chair

MISSION SERVICE & GRANTS COMMITTEE ANNUAL REPORT 2009

Committee Members: Connie Bauder, George Conley, Helen Dickerson, Anne Gordon, Karen Jones, Carol Kientz, Heidi Knowlton, John Sprout (Chairman), Nancy Stewart, Gretchen Stults, Doris Wiegartner, and Dr. Lou Mitchell, Pastoral Advisor

The Mission, Service & Grants committee is charged with the responsibility to lead the congregation in its mission to fulfill Christ's challenge to minister to our brothers and sisters in the faith, in our church, in our community, and in the world.

IMCK/Good Shepherd Hospital

At the end of April, we welcomed to our church Bernard Kabibu, Administrator of IMCK/Good Shepherd Hospital. The letters IMCK stand for the "Christian Medical Institute of the Kasai." This is a medical complex in central Congo that is sponsored by the Presbyterian Church of Congo, the Mennonite Church of Congo, and the Presbyterian Church (USA). IMCK is located about 12 miles from a city of over 800,000 people and serves a population of more than one million. The teaching and care emphasize professional excellence and Christian witness. Mr. Kabibu arrived on Saturday, April 25. The next day he spoke to the Adult Sunday School and gave the Minute for Mission at the Worship service. At dinner that evening, our committee was able to hear even more of the good works of The Good Shepherd Hospital. We are indebted to Anne and Ken Gordon who hosted Mr. Kabibu during his stay in Cranbury. Our church has donated \$ 11,000 to IMCK this year.

Skeet's Food Pantry

Many members have helped with the Food Pantry this year with Helen Dickerson and Carol Kientz representing our committee by the end of the year. Florence Kremann provided much of the leadership after Fran Stewart "retired" from her many years of service. Loida Noriega-Wilson, Sally Giovanos and Jane Huff also were instrumental in seeing that the operation ran smoothly. The Deacons assembled Thanksgiving baskets, and extra generous bags including turkeys or hams were distributed at Christmas time. This committee is a very busy one sorting groceries and packing bags for those in the community who need a little extra help now and again. More and more families took advantage of this opportunity as the year progressed

TASK

Anne Gordon coordinated this committee. The first Thursday of the month a group of volunteers heads for the Trenton Area Soup Kitchen. They may take with them men's clothing, gloves, foodstuffs or hygiene items. Once there, they cut vegetables, pack dinners, stack items in the storage area, and serve a meal. During summer months, our youth are able to participate.

CROP Walk

Karen Jones got things started for our church's participation in the CROP walk. Then her wedding plans forced her to take a secondary role. In the meantime, Rebecca Huselid and Linda Ills took over and ran the affair with the help of the youth group and confirmation class.

Bread for the World

Gretchen Stults headed up this effort to get our congregation and friends to send letters to our Senators and Congressmen to urge them to rework U.S. foreign assistance to make it more effective in reducing poverty.

Senior Fellowship

Connie Bauder heads up this very active Senior Fellowship Committee which provides so many services to the seniors in our community. Most every month there are activities in which to participate. The group takes trips to various points of interest (Gardens and Museums are in the plans for the coming year), may visit a Chinese restaurant, for example, for a luncheon; have brown bag lunches with interesting speakers; have their own Halloween Party and Christmas Party; participate in a Senior Fellowship/Golden Agers Deacons' Luncheon. Senior exercise classes under the supervision of the Pastor are held twice a week and are full, necessitating a waiting list. Seniors are grateful to the many private donors and to Middlesex Department of Aging for their financial support

Guatemala Ministry

Our church continues to aid the people of rural Guatemala through the Spring of Hope Mission. George Conley heads up this ministry for our church. It begins with a deluxe dinner (candle-lit, white table clothed, tuxedo-clad wait staff) in our Fellowship Hall the end of January. This is a fundraiser to help finance the trip which included 19 persons this past summer. Not only do we send a mission team to Guatemala, but we also contribute to the breakfast/lunch program for children of the Spring of Hope Mission. Other needed and helpful items such as shoes accompany our mission crew to Guatemala.

Mission Fair

Carol Kientz was our coordinator again this year, the sixth year we have provided this on World Wide Communion Sunday. The Rev Peter Stimpson, Executive Director of Trinity Counseling Service in Princeton, gave the sermon and then helped as a participant at the Mission Fair which followed church. There were nearly a dozen organizations represented at this affair on October 4. We made \$450 at the craft and bake sale and the money was sent to IMCK.

Peace & Justice

Nancy Stewart coordinates our efforts in this area of service. We were able to contribute to a face-to-face/faith-to-faith program in February. This is an international multi-faith youth leadership program sponsored by Auburn Theological Seminary. And we again supported Centurion Ministries which works to free innocent people who are wrongly in prison. At our meeting we often discuss ways in which we can increase our efforts and effectiveness in furthering the goals of this committee.

Christmas Wreaths

Heidi Knowlton and Nancy Stewart took on the responsibility of procuring and selling Christmas wreaths. This year they sold approximately 100 wreaths.

Special Offerings

One Great Hour of Sharing on Sunday, April 5, handled by Peter and Jodene Miller with Taylor and Hunter. Pentecost Offering on Sunday, May 31, run by Jill Rumpf and the Confirmation Class. Peacemaking Offering on Sunday, October 4, was handled by Heidi Knowlton and John and Carol Sprout. Christmas Joy Offering scheduled for Sunday, December 20 but postponed until December 27, run by Ken and Dina Ellsworth with an assist from William, Matthew, Emily and Kate.

Endowment Fund Mission Support for Local & Foreign Missions

The Committee considers requests for grants using income from the Church's Endowment Fund and passes on their recommendations to Session. Requests come from members of the congregation as well as local, national, and international charities. Congregants who wish to request for a grant for a worthwhile cause may fill out a Grant Request Form (from office or website).

| | |
|---|----------------------|
| Guatemala Mission Trip | 12,850 |
| Spring of Hope Children's Food Program | 5,200 |
| IMCK/Good Shepherd Hospital | 7,000 |
| IMCK community Health: Healthy Mothers/Healthy Children | 4,000 |
| Princeton Theological Seminary Scholarship Fund | 1,000 |
| Face to Face/ Faith to Faith | 1,000 |
| Bread for the World | 1,000 |
| Better Beginnings | 3,000 |
| Camp Johnsonburg Scholarship Fund | 2,000 |
| Centurion Ministries | 5,000 |
| Princeton Medical Center Chaplaincy | 1,000 |
| Camp Johnsonburg Bob Haverkamp Fund | 3,000 |
| NAMI Mercer | 4,500 |
| Woman's Space | 673 |
| Heifer International Project | 1,000 |
| TASK | 5,000 |
| Trinity Counseling Service | <u>1,000</u> |
| <u>TOTAL</u> | <u>58,223</u> |

The Mission, Service & Grants Committee thanks each and every member of our congregation for your volunteer efforts and financial support.

The Chairman of the committee especially thanks the members of this Committee who worked so hard and provided support and guidance. The secretarial staff was especially understanding and helpful as was our Pastor Lou.

Respectfully submitted,
John Sprout

NOMINATING COMMITTEE ANNUAL REPORT 2009

Marie Perrine (Elder), Jane Hovland (Deacon), Lola Madsen (Deacon) and Barbara Danser, Beverly Gilbert, Kay Hansen, Matt Rhodes, Gretchen Stults, Larry White and Doris Wiegartner (Congregation-At-Large) made up the Nominating Committee for 2009

At the Congregational Meeting held on December 13, 2009 the following nominees were elected to office:

For the Office of Elder to fill a one year unexpired term, Class of 2011 – Rose Eller

For the Office of Elder, Class of 2013:

| | |
|---------------|---------------|
| George Arsnow | Pat Demers |
| Charles Ernst | Mike Kasper |
| Carol Kientz | John Kirkenir |
| Dee Wahlers | |

For the Office of Deacon to fill a one year unexpired term, Class of 2011 – Jack Britton

For the Office of Deacon, Class of 2013

| | |
|------------------|-----------------|
| Sue Britton | Jean Dunham |
| Lucille Kirkenir | Lori Kleppe |
| Heidi Knowlton | Andy Kremann |
| Blasé Toto | Kirstie Venanzi |

To serve as Representatives-at-Large for the Nominating Committee, 2010:

| | |
|---------------|-----------------|
| Bob Dyke | Brenda Kirkenir |
| Vicki Waciega | Larry White |
| Becky Young | |

To serve on the Financial Review Committee, 2010:

| | |
|---------------|----------------|
| Alan Danser | Wayne Girardet |
| Maggie Miller | |

Many thanks to this Committee for the terrific job it did in presenting this complete slate to the congregation.

Respectfully submitted,

Pat Scott
Chair, 2009

OUTREACH COMMITTEE ANNUAL REPORT 2009

Committee Members: Stan Dickerson, Gail Geijer, Andy Kremann, Flo Kremann, Matt Rhodes, Walter Wright, Ann Zimmerman, Ted Zimmerman

The **Outreach Committee** is responsible for “Reaching Out” to people interested in life the First Presbyterian Church of Cranbury. Our efforts are targeted towards active member, inactive members and people visiting the church who are looking for a church home. Our activities over the course of the year include Inquirers Classes, Publicity, Advertising, Church Website, Church Brochures, Membership Rolls Updates and Outreach, After Church Greeters, Pipeline to Session, Name Badges, Time and Talent Surveys, Road Signs, Community Outreach.

Two **Inquirers classes** were held in 2009. The Inquirer’s Classes were led by Dr. Mitchell. The prospective members were interviewed by the session and upon review were unanimously and warmly welcomed as members of our church family. Three new members joined in April and 13 in November.

Publicity is an ongoing responsibility of the committee. Ann and Ted Zimmerman are responsible for placing the weekly and seasonal advertising in the local newspapers. Ads are placed in the Cranbury Press, Windsor Heights Herald, West Windsor News and the Princeton Packet. New **church brochures** were printed this year and will be used in various Outreach efforts. There are **First Presbyterian road signs** placed on the major roads coming into town. A new road sign is being ordered for Plainsboro Road. Lawn signs were ordered for the Homecoming Picnic and will be used for additional events in the future.

Sunday Morning Outreach/Community Outreach/Membership Tracking: Walter Wright and Dawn Michaud coordinate the After Church greeters. David Geijer is responsible for keeping the pew cards stocked and organized. The entire committee worked to get 90 hand written notes out to inactive members asking them to join us for the 275th activities. An additional 85 notes were sent out prior to Christmas asking inactive members to join us during the Christmas season. A concerted effort was made for **Cranbury Day** to ensure that the church had a big presence. Committee members staffed the table with members of the CPNS staff. Giveaways were handed out with information about the church and invitations to join us in worship. Homecoming Picnic in September doubled as “**Bring a Friend to Church Day.**” Members were encouraged to have a friend join us for worship and the picnic. Gail Geijer communicated with members of the military over the year and sent care packages at Christmas to military personnel serving abroad.

Cranbury Coffee House: This fall marked the beginning of a new program at the church. The Cranbury Coffee House, held the 2nd Friday of every month, is an opportunity for members of the community as well as the congregation to gather in Fellowship Hall for an evening of music (and good food!) The Coffee House was the inspiration of George Conley who, along with many able bodied helpers transforms Fellowship Hall into a lovely environment for listening to good music. Members are encouraged to attend the Coffee House and to bring their friends.

Church Website: The website continues to be maintained by Pat Cavender, Stan Dickerson & Matt Rhodes. Through their tireless efforts many enhancements have been made over the course of 2009.

One of the most significant website enhancements in terms of community outreach may be the Walking in Faith webpage created by Pat & Stan. It's an archive of the faith journey articles that are periodically featured in the church newsletter.

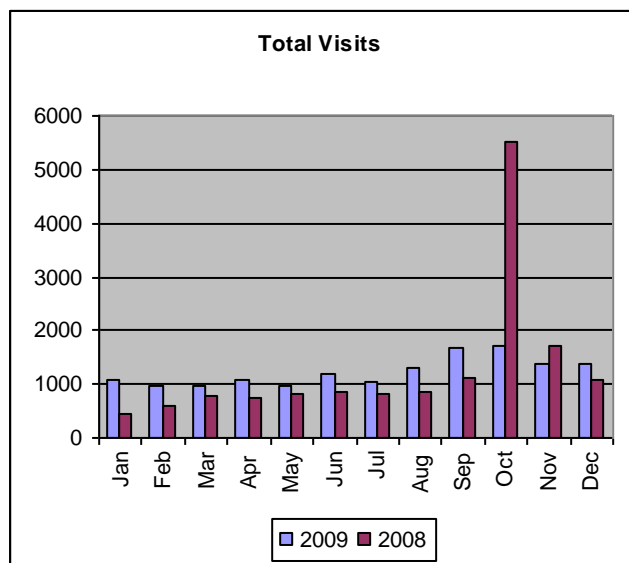
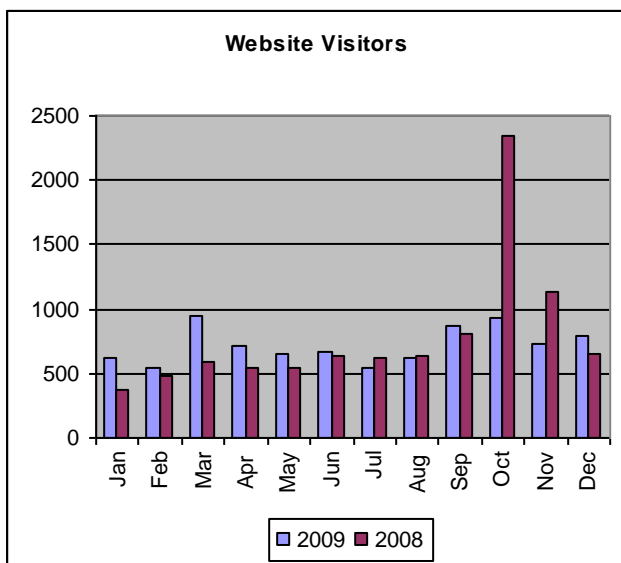
Full newsletters are also now archived on the website. In the fall a "news list" was created giving the office the capability to e-mail the congregation with the push of a button. Newsletter distribution was switched over to email using the news list. For those without computers, hard copies can still be obtained thru the church office. The news list was used to notify the congregation when snow forced services to be cancelled on December 20th.

A full recording of the church service along with the weekly bulletin is now available on the website. Services are available on the website within 1-2 days and by mid-week in the library on CD. The process is facilitated by a new recording system for the sanctuary paid for by church memorial funds bequeathed by Ida McBride. Lord, please tell Ida we said thank you.

Many changes were made to the website this year. In August, a search capability was added to the website that can even find announcements in the newsletters & bulletins as well as on the web pages themselves. In September, a dropdown menu system was introduced that reduced the need to go thru intermediate web pages to get where you want to go. In August, pictures of from the VBS program were posted on the website as a slide show and in November more pictures were uploaded from the 275th anniversary luncheon. A page devoted to the 275th anniversary happenings was also created.

Below are graphs comparing the website activity for 2009 with 2008. In general, website usage has increased for all months. The sole exception is October due to our posting of news related to Helene Cody in 2008. The difference between the number of website visitors and total visits to the site is due to people coming back to the website multiple times over the course of the year.

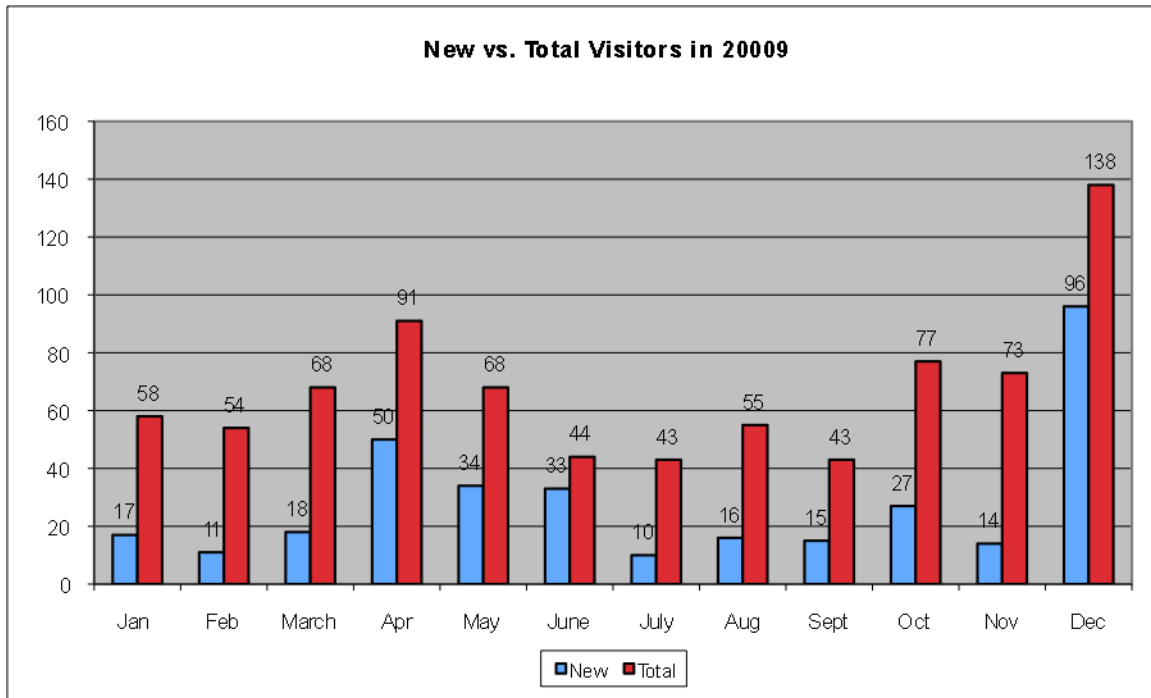
2009 Website Statistics



Visitors:

The Fellowship Pads in the pews serve a dual purpose. The first is to keep track of members who are actively attending church. Members are asked to sign the pew pads each week (otherwise they might receive a “We Miss You” note from the committee by accident!) The second purpose is to track and communicate with people who are visiting our church. When a person visits the church and writes their address in the pew pad a letter is sent to them inviting them to worship with us again. After they visit a few times they receive a phone call inviting them to be part of the next Inquirer’s Class.

The total number of new visitors in 2009 was 341. The total number of visitors was 812.



The committee sincerely thanks Lou Mitchell for his leadership, Anne Gordon for all of her help in the office and the congregation for the warm welcome they extend to visitors to the church. We pray that each member of the congregation continue share their love of the church with members of the community and with one another.

PERSONNEL & ADMINISTRATION COMMITTEE ANNUAL REPORT 2009

Committee Responsibilities:

- Administers the business functions of the church
- Responsible for personnel: hiring; performance reviews; administration of policies
- Works with Senior Pastor to coordinate the church office
- Works with Senior Pastor and the Clerk of Session to relate to Presbytery
- Oversees the legal affairs of the church and retains counsel when required

Committee Membership:

Committee Elders: John Sprout, Diane Smith, and Jim Taylor. The committee also included George Conley. We thank these individuals for their dedication, time, and contributions.

The Reverend Dr. Louis Mitchell is our Head of Staff and as such we rely heavily on his advice and counsel throughout the year.

We extend a special note of congratulations to Dr. Mitchell on his 10-year anniversary with the First Presbyterian Church of Cranbury in 2009.

Office Staff:

Another special congratulatory note of appreciation goes out to Sharon Ramkishun who celebrated 10 years with us in 2009. Recognizing Sharon's achievements and dedication to her position, she was promoted to Office Manager.

Anne Gordon joined us in late 2008 as our Office Assistant and has been a welcomed addition to our staff.

Volunteers:

Without our volunteers it would be an arduous task to have the Sunday bulletins or Newsletters ready on time. We sincerely appreciate their time and dedication:

- Weekly Bulletin Helpers
Joan Brown, Gladys Frisch, Norma Keller, Pat Scott, Wilma Shimer and Gail Geijer.
- Newsletter Helpers
Joan Brown, Gladys Frisch, Beverly & Craig Gilbert, Norma Keller, Jane Petterson, Pat Scott, Wilma Shimer, Gail Geijer, and Lucille Kirkenir

THE YEAR IN REVIEW:

- Although not an official member of the church office staff, we are very happy to report that our Associate Pastor Rosanna Anderson and her husband Clifford have a baby son (Theodore) born in September.

- IN 2009 we celebrated our church's 275th Anniversary in 2009. As it would happen, Ginny Swanagan and Roi Taylor had been compiling the church records dating back to 1744 (which are in the format of session minutes, births, baptism, marriages, death certificates, directories, etc.) and organizing them in anticipation of, at the very least, preserving them in a safe environment. Once they were organized, we sought Clifford Anderson's advice as to how best preserve them. This led us to begin to think about how we might make these records readily available to anyone in our congregation who might like to read them; for example (a mild one):

Oct. 24, 1791

1. William Covenhoven of Cranbury Neck appeared before the session with a complaint that Mr. William Hazlet, schoolmaster in Cranbury, whipped a child of 9 or 10 years of age on Friday, September 30, 1791. The session concluded that Mr. Hazlet whipped "to feverily" but not enough to justify Mr. Covenhoven's complaint. Mr. Hazlet entered a complaint against Mr. Covenhoven for injuring his character and physical attack.
Resolved: No suspension for either man and both cautioned to maintain more Christian behavior.
2. Mrs. Cole applied to the session to hear why she was refused admission to the "Lord's Supper". She was told that she needed to exhibit and use more "gentle and decent language" and not to gossip of neighbors' affairs.

We are going to convert these records to digital files that everyone may access. We have over 4,000 pages of documents, so the entire project is anticipated to cost us approximately \$10,000. Thanks to a very generous and anonymous contributor, our Historical Funds balance is now just over \$4,100.

- George Conley continues to coordinate our church's Child Protection Program, which conducts a background check on all volunteers who work with our children.

Respectfully Submitted,
James Taylor, Moderator

STEWARDSHIP AND FINANCE ANNUAL REPORT 2009

Committee Responsibilities

The Stewardship and Finance Committee is responsible for managing and overseeing the financial affairs of the Church. This includes the responsibility for:

- The “counting teams” - those individuals who spend the extra time after each Church service to count and reconcile the offerings;
- To manage the annual Stewardship Campaign;
- To track and report on pledge receipts (thank you George Smith);
- To oversee the work of our talented and hardworking Church Treasurer (Art Pellichero);
- To oversee the Brainerd/Westminster Cemetery Committee (comprised of Mark Bianchi, John Bloom, Chris Christensen (Superintendent), John Frisch, Craig Gilbert, Fritz Hager, Carol Kientz (Secretary), Art Ryba (Chair), Will Perrine and Barbara Wahlers (Treasurer));
- To oversee the management of the Church endowment funds, and to manage the Memorial Funds (thank you Barrie Sutton); and
- To manage and oversee the Church’s insurance needs (thank you Craig Vandenberg).

The Stewardship and Finance Committee is currently comprised of Courtney Brown, John Frisch, Barrie Sutton (Memorial Fund Treasurer), Alan Danser (Elder and President of the Church Corporation), Rev. Dr. Lou Mitchell, George Smith (Asst. Treasurer), Craig Vandenberg (Deacon), Rob Tyndall (Elder) and Ken Gordon (Moderator). If you are interested in serving on the Stewardship and Finance Committee or the Cemetery Committee, please contact any member of these committees.

This year, the Financial Review Committee, which is charged with the responsibility to conduct an independent review of the financial records and processes of the Church, was comprised of Andy Moutenot, Maggie Miller, and Dee Wahlers.

2009 Budget vs. Actual Results

In establishing the 2009 budget, Session clearly had the economic backdrop in mind and had established what was believed to be a conservative plan for both expenses and anticipated income. Table 1 shows the 2008 Annual Budget compared to the 2009 Annual Budget.

| | 2008 Budget | 2009 Budget | % Change |
|-------------------------------|------------------|------------------|--------------|
| Pledges | \$400,000 | \$385,000 | -3.8% |
| Plate | \$37,500 | \$25,000 | -33.3% |
| Prior Yr. Pledge in Cur. Yr | \$1,000 | \$3,000 | 200.0% |
| Other | \$1,000 | \$1,000 | 0.0% |
| Per Capita Donations | \$0 | \$6,895 | |
| From Rainy Day Fund | \$48,500 | \$43,000 | -11.3% |
| Total Operating Income | \$488,000 | \$463,895 | -4.9% |

Table 1. 2008 Budget vs. 2009 Budget.

Unfortunately, actual results as shown in Table 2 (and in more detail in the Treasurer's Report) justified this approach as anticipated income fell below our budget assumptions by (\$12,270), or a short-fall of about 3%. Prudent management of expenses by each Session Committee, however, mitigated the adverse impact of this short-fall and expenses fell faster than the income short-fall so as a result, the budgeted operating deficit of \$43,000 was actually \$29,500 (the operating deficit is covered by assets transferred from the Rainy Day Fund).

2010 Budget

Session continued to struggle with the hard decisions necessary to establish a budget that reflects the current economic environment but also seeks to be responsive to God's call to our Congregation. The key ingredient in establishing this budget, of course, are pledges of financial support from the Congregation. Pledge income is the single largest income item in the budget and accordingly has been the focus of the Stewardship Campaign. The Stewardship Campaign this year involved a combination of letters to the Congregation, phone calls and messages during Worship Service.

We know people are in varying life circumstances. Some are caring for elderly relatives or have health concerns or medical bills of their own. Others are between jobs. In asking for a pledge, we do not ask that you place undue hardship upon yourself. Neither should your pledge be easy. Rather it should reflect a serious commitment to the place you have chosen as your spiritual home, the place where your children will be educated in religious matters and the place where you will continue your own search for religious meaning.

We are grateful to all of you who have made a pledge of financial support and to all of you who commit your time and talents to do the necessary work and to pay the bills.

Denominational Support (aka "per capita")

In a break from past practice, this year a portion of our Church's per capita assessment was paid from a special solicitation instead of paying the full assessment from the operating budget. Through your generous response to our request, approximately \$7,000 was raised toward the total assessment of \$24,000.

This year, Session intends to repeat this practice, however, reflecting the budget pressures of our Congregation, only that amount raised from this offering will be used for denominational support, regardless of the assessment. Please consider supporting this important expense of the Presbyterian Church so our Church may continue to pay its fair share for the benefits and support from our connection to others in the Presbytery and nationally.

2010 Budget Summary

| | 2009 Budget | 2010 Budget |
|--------------------------|------------------|------------------|
| Committed Pledges | \$388,000 | \$370,000 |
| Plate | \$25,000 | \$15,000 |
| Late Pledges | | \$4,670 |
| Rainy Day | \$43,000 | \$43,874 |
| Per Capita | \$6,895 | \$0 |
| Youth & Initial | \$1,000 | \$1,000 |
| Other | \$0 | \$0 |
| Total Income | \$463,895 | \$434,544 |
| Personnel | \$265,497 | \$264,881 |
| Administration | \$25,700 | \$24,480 |
| Insurance | \$24,428 | \$23,900 |
| B&G | \$91,060 | \$87,798 |
| Christian Education | \$5,720 | \$5,720 |
| Youth | \$2,510 | \$2,510 |
| Community Outreach | \$3,080 | \$3,175 |
| Congr Life | \$1,500 | \$1,730 |
| Genl Missions | \$15,000 | \$15,000 |
| Denominational Support | \$24,000 | \$0 |
| Mission & Svc | \$1,400 | \$1,250 |
| S&F | \$1,100 | \$1,200 |
| Worship | \$2,900 | \$2,900 |
| Total Op Expenses | \$463,895 | \$434,544 |

Table 3. 2010 Budget Summary vs. 2009 Budget

2010 Budget

| | 2009 Budget | 2010 Budget |
|----------------------------------|----------------|----------------|
| OPERATING INCOME | | |
| A.Pledges | 385,000.00 | 370,000.00 |
| B.Plate | 25,000.00 | 15,000.00 |
| Bo. Prior Yr. Pledge in Cur. Yr. | 3,000.00 | 4,670.00 |
| C.Youth Offer. | 500.00 | 500.00 |
| D.Init.Offer. | 500.00 | 500.00 |
| O. From Rainy Day Fund | 43,000.00 | 43,874.00 |
| P. Per Capita Donations | 6,895.00 | 0.00 |
| | 463,895.00 | 434,544.00 |
| NET OPERATING INCOME | 463,895.00 | 434,544.00 |
| OPERATING EXPENSES | | |
| 3.PERSONNEL | | |
| 1.Pastor | | |
| A.Salary | 64,157.00 | 65,440.00 |
| C.Pension | 10,701.00 | 10,366.00 |
| CA. Life Insurance | 1,200.00 | 2,010.00 |
| CB. Dental | 1,250.00 | 1,250.00 |
| D. SS Offset | 7,109.00 | 7,206.00 |
| E.Med. | 18,681.00 | 18,855.00 |
| EE. Pastors Medical | 1,896.00 | 1,896.00 |
| G.Book Allow. | 600.00 | 600.00 |
| H.Travel | 1,500.00 | 1,500.00 |
| K. Ed Bks Pro. | 600.00 | 600.00 |
| M. Swim Club | 620.00 | 650.00 |
| Total 1.Pastor | 108,314.00 | 110,373.00 |
| 3.APCEY | | |
| A.Salary | 35,572.00 | 36,283.00 |
| B.Pension | 7,040.00 | 7,093.00 |
| BA. Life Insurance | 640.00 | 645.00 |
| C.S.S.Offset | 4,815.00 | 4,869.00 |
| D.Medical | 12,481.00 | 12,574.00 |
| DE. Pastors Medical | 232.00 | 595.00 |
| E.Ed.Allow. | 500.00 | 500.00 |
| F.Book Allow. | 500.00 | 500.00 |
| G.Travel | 1,200.00 | 1,500.00 |
| Total 3.APCEY | 62,980.00 | 64,559.00 |
| 4.Office Staff | | |
| E.Off.Support | 43,551.00 | 38,927.00 |
| F.Treasurer | 14,460.00 | 14,749.00 |
| J.Employer FICA | 4,435.00 | 4,053.00 |
| Total 4.Office Staff | 62,446.00 | 57,729.00 |

| | | |
|-----------------------------|-------------------|-------------------|
| 5.Music Staff | | |
| A.Organist | 7,648.00 | 7,801.00 |
| B.Ad.Ch.Dir. | 10,066.00 | 10,267.00 |
| C.Bell-Brass | 2,777.00 | 2,833.00 |
| Childrens Choir | 2,648.00 | 2,701.00 |
| F.Employer FICA | <u>415.00</u> | <u>418.00</u> |
| Total 5.Music Staff | 23,554.00 | 24,020.00 |
| | | |
| 6.Pas. Intern | | |
| A.Salary | <u>2,703.00</u> | <u>2,700.00</u> |
| Total 6.Pas. Intern | 2,703.00 | 2,700.00 |
| | | |
| 72. Child Care | | |
| Child Care | <u>5,500.00</u> | <u>5,500.00</u> |
| Total 72. Child Care | 5,500.00 | 5,500.00 |
| | | |
| Total 3.PERSONNEL | 265,497.00 | 264,881.00 |
| | | |
| 4.ADMIN. | | |
| A. Supplies | 7,000.00 | 6,500.00 |
| B. Postage | 2,300.00 | 2,300.00 |
| C. Maint-Equip | 500.00 | 500.00 |
| DB. Telephone - Verizon | 3,500.00 | 3,500.00 |
| DBB. Verizon Mobile Phone | 1,000.00 | 600.00 |
| DBC Comcast | 750.00 | 780.00 |
| F. Officers Retr-Mtng | 150.00 | 150.00 |
| J. Unbudgeted | 150.00 | 150.00 |
| L. Clergy Mtng' | 100.00 | 0.00 |
| M. Copier Lease | 9,000.00 | 9,000.00 |
| N. Equipment | 750.00 | 500.00 |
| Volunteer Review Program | <u>500.00</u> | <u>500.00</u> |
| Total 4.ADMIN. | 25,700.00 | 24,480.00 |
| | | |
| 5.Insurance | | |
| Accident-Health | 1,990.00 | 1,150.00 |
| Auto | 1,301.00 | 1,000.00 |
| Dir. & Officers | 333.00 | 250.00 |
| Multi-Peril | 15,725.00 | 14,628.00 |
| Umbrella Liab. | 1,499.00 | 1,558.00 |
| Workers' Comp. | <u>3,580.00</u> | <u>5,314.00</u> |
| Total 5.Insurance | 24,428.00 | 23,900.00 |
| | | |
| 6.B & G | | |
| A. Outside Clea | 23,500.00 | 21,000.00 |
| AA. Spec. Custodial | 3,300.00 | 3,000.00 |
| B.Utilities | 49,000.00 | 46,000.00 |
| C.Sewer & Water | 4,700.00 | 7,000.00 |
| D.Trash Coll. | 3,700.00 | 2,900.00 |
| DYFS Reserve | 500.00 | 500.00 |
| E.Maint-Repair | 20,500.00 | 22,000.00 |

| | | |
|--------------------------|------------------|------------------|
| F.Alarm Mon. | 348.00 | 348.00 |
| G.Misc. | 252.00 | 250.00 |
| H.Reimb.CPNS | -18,190.00 | -19,000.00 |
| I.Snow Removal | 4,500.00 | 5,000.00 |
| L.Church Van | 1,850.00 | 1,000.00 |
| M. Empl.FICA | 100.00 | 100.00 |
| R. Building Use Fees | <u>-3,000.00</u> | <u>-2,300.00</u> |
| Total 6.B & G | 91,060.00 | 87,798.00 |

7.CHRISTIAN ED.

| | | |
|--------------------------------|-----------------|-----------------|
| 12. SS - Curriculum | 1,700.00 | 1,450.00 |
| 14.Adult Ed - Honorariums | 200.00 | 200.00 |
| 15. Adult Ed Curriculum | 350.00 | 350.00 |
| 25. Supplies - Resource Rm | 750.00 | 1,000.00 |
| 28. Spc. Prog. - Spring Retrt | 500.00 | 500.00 |
| 30. Spc. Prog. - Fall Retreat | 10.00 | 10.00 |
| 31. Spc. Prog. - Conf.Class | 450.00 | 450.00 |
| 32. Vacation Bible School | 450.00 | 450.00 |
| 34. Spc. Prog. - Teacher Recog | 100.00 | 100.00 |
| 40. Library | 500.00 | 500.00 |
| 41. Celebration Sunday | 200.00 | 200.00 |
| 42. Bibles | 485.00 | 485.00 |
| 43. Assoc. Presbyterian Ed. | <u>25.00</u> | <u>25.00</u> |
| Total 7.CHRISTIAN ED. | 5,720.00 | 5,720.00 |

73. Youth

| | | |
|---------------------------------|-----------------|-----------------|
| 1. Sunday Night Refreshments | 500.00 | 500.00 |
| 2. Leaders Cost - OS Retreats | 1,250.00 | 1,250.00 |
| 3. Summer Missions Trip | 100.00 | 100.00 |
| 4. Leaders Cost For Retreats | 10.00 | 410.00 |
| 5. Princeton Forum on Youth Min | 100.00 | 100.00 |
| 6. Wed. Night Pizza | 150.00 | 150.00 |
| 7. Unspeceificed Expense | <u>400.00</u> | <u>0.00</u> |
| Total 73. Youth | 2,510.00 | 2,510.00 |

8.Comm.Outreach

| | | |
|--------------------------------|-----------------|-----------------|
| 1. Advertising - Weekly Papers | 1,000.00 | 1,000.00 |
| 10. Road Sinage | 125.00 | 200.00 |
| 2. Seasonal Ads | 950.00 | 1,000.00 |
| 3. Yellow Page Ads | 220.00 | 250.00 |
| 4. Inquirer's Class | 160.00 | 100.00 |
| 5. Postage | 125.00 | 125.00 |
| 7. Supplies | 150.00 | 150.00 |
| 8. Web Site | 250.00 | 250.00 |
| 9. Brochure | 0.00 | 0.00 |
| Miscellaneous | <u>100.00</u> | <u>100.00</u> |
| Total 8.Comm.Outreach | 3,080.00 | 3,175.00 |

9.Cong.Life

| | | |
|---------------|--------|--------|
| A.Coffee Hour | 125.00 | 200.00 |
| B.Cong.Mtg. | 100.00 | 0.00 |

| | | |
|------------------------------|------------------|------------------|
| D.Homecoming | 200.00 | 280.00 |
| E.Christ.Flwshp | 400.00 | 450.00 |
| K.Misc. | 50.00 | 0.00 |
| N. All Church Breakfast | 250.00 | 400.00 |
| O. Womens Tea | 275.00 | 200.00 |
| P. Summer Brunch | 100.00 | 200.00 |
| Total 9.Cong.Life | 1,500.00 | 1,730.00 |
| 91.M & S | | |
| A.Gen'l Mission | | |
| 1.G.A. | 3,500.00 | 3,500.00 |
| 2.Synod | 2,000.00 | 2,000.00 |
| 3.Presbytery | 9,500.00 | 9,500.00 |
| Total A.Gen'l Mission | 15,000.00 | 15,000.00 |
| B.Other Mission | | |
| 1.Discretionary | 100.00 | 100.00 |
| 6.Miss.Interp. | 600.00 | 600.00 |
| 8. Missions Fair | 350.00 | 350.00 |
| 9. Missions Yearbooks | 350.00 | 200.00 |
| Total B.Other Mission | 1,400.00 | 1,250.00 |
| Total 91.M & S | 16,400.00 | 16,250.00 |
| 92.Denom.Sup. | | |
| Per Capita | 24,000.00 | 0.00 |
| Total 92.Denom.Sup. | 24,000.00 | 0.00 |
| 93.S & F | | |
| Stewardship-Env | 1,100.00 | 1,200.00 |
| Total 93.S & F | 1,100.00 | 1,200.00 |
| 94.WORSHIP | | |
| 14. Chancel Choir - Music | 50.00 | 0.00 |
| 16. Bell Choir - Music | 50.00 | 0.00 |
| 17. Bell Choir - Maint. | 250.00 | 0.00 |
| 18. Brass Choir - Music | 50.00 | 0.00 |
| 19. Brass Choir - Maint. | 75.00 | 0.00 |
| 20. Youth Choir - Music | 40.00 | 0.00 |
| 24. Instruments - Maint. | 350.00 | 350.00 |
| 27. Supply - Organist | 100.00 | 100.00 |
| 28. Supply - Summer Music | 250.00 | 250.00 |
| 30. Worship Sup. | 100.00 | 100.00 |
| 31. Bulletins | 200.00 | 200.00 |
| 32. Misc. | 100.00 | 65.00 |
| 34. Guest Preach | 900.00 | 900.00 |
| 35. These days | 60.00 | 60.00 |
| 37. Youth Band | 75.00 | 75.00 |
| Organ Tuning & Maint. | 250.00 | 800.00 |
| Total 94.WORSHIP | 2,900.00 | 2,900.00 |

| | | |
|---|--------------------|--------------------|
| NET OPERATING EXPENSE | <u>463,895.00</u> | <u>434,544.00</u> |
| NET OPERATING INCOME | 0.00 | 0.00 |
| ENDOWMENT | | |
| Trans. From Endowment | | |
| 1. Endowment - Cur. Yr. | 101,772.00 | 87,362.00 |
| 5. Cash Bal. Reserve B&G | 30,558.00 | 12,458.00 |
| 6. Cash Bal. Reserve M&S | 18,616.00 | 18,059.00 |
| 8. Due From Endowments | 0.00 | 0.00 |
| 9. Transition Account | <u>72,888.00</u> | <u>80,320.00</u> |
| Total Trans. From Endowment | <u>223,834.00</u> | <u>198,199.00</u> |
| | 223,834.00 | 198,199.00 |
| Disbursed for B&G - Missions | | |
| Building & Grounds | | |
| 1. Current Year | 50,886.00 | 43,681.00 |
| 3. B&G Reserve | 30,558.00 | 12,458.00 |
| 5. Transition Account | <u>36,394.00</u> | <u>38,883.00</u> |
| Total Building & Grounds | 117,838.00 | 95,022.00 |
| Mission & Service Grants | | |
| 1. Current Year | 50,886.00 | 43,681.00 |
| 3. M&S Reserve | 18,616.00 | 18,059.00 |
| 5. Transition Account | <u>36,494.00</u> | <u>41,437.00</u> |
| Total Mission & Service Grants | <u>105,996.00</u> | <u>103,177.00</u> |
| Total Disbursed for B&G - Missions | <u>223,834.00</u> | <u>198,199.00</u> |
| | <u>223,834.00</u> | <u>198,199.00</u> |
| NET ENDOWMENT | <u>0.00</u> | <u>0.00</u> |
| NET BOOK INCOME | <u><u>0.00</u></u> | <u><u>0.00</u></u> |

Endowment Treasurer's Report

Endowment Funds

The assets of the Church endowments are the accumulation of gifts from members and friends of the First Presbyterian Church of Cranbury. The assets are separated into a number of funds as outlined below. Each fund serves a specific purpose and, accordingly, some funds may not be commingled with others. All funds owned and controlled by the Church which are eligible for investment are to be accounted for in the Church's annual financial reports. The investments are to include, but are not limited to, eligible funds from the following accounts:

1. Church Endowment Fund,
2. Emelyne L. Davis Bequest,
3. Brainerd/Westminster Cemetery Operations Fund,
4. Maintenance and Preservation Fund.

In consideration of the liquidity needs, tolerance for risk, and the nature of the original bequest, the investment policy for the Emelyne L. Davis Bequest and the Brainerd/Westminster Cemetery Operations Fund (the "*Davis Fund*") is treated differently from the investment policy for the remaining funds (the "*Church Fund*"). Within each of these endowments various reserve accounts/memorial funds have been set aside for designated purposes or as undesignated financial reserves. Activity in these accounts/funds is noted below.

Spending Policy

Disbursements from the Endowment are to support the mission and operations of the church, the maintenance of the Brainerd/Westminster Cemetery and any other designated purposes by the Session.

The budgeted distribution for each upcoming fiscal year is based on estimated income receipts that are expected to be received during the year. If income receipts are less than expenses, budgeted expenses shall be reduced to meet actual income receipts. Income receipts greater than budget are transferred into the Rainy Day fund to made available for Church operating needs or other purposes as determined by Session.

By action of the Session in 2006, the spending policy effective in the budget year 2011 will be to establish the budgeted distribution for each upcoming fiscal year on actual income receipts for the year immediately prior to the current fiscal year rather than the current practice of using an estimate of income expected to be received during the fiscal year. The purpose of this change was to reduce the uncertainty in establishing budgets based on estimated income.

For the fiscal year starting January 1, 2008, the spending policy was modified to make available on an annual basis an amount equal to 1% of the 3-year average market value of the Endowment Fund to be deposited in the Rainy Day Fund to be used for general operating needs. This amount is in addition to the spending policy based on income. The purpose of this change was to be able to consistently replenish the Rainy Day Fund as the Church has run an operating deficit for a number of years.

Because of the nature of the bequest that first established the Davis Fund, first priority for income earned on invested assets in this Fund are for the maintenance and operation of the Brainerd-Westminster cemeteries. Per action of the Session, the maximum distribution of income for this is \$26,000 per year. Income receipts in excess of \$26,000 are used in accordance with the bequest.

2009 in Review

Following a year in which securities markets sank to unimaginable levels and economies around the world teetered on the edge of a meltdown, the stock market entered 2009 by falling another 20% in the first three months of the year as fears of a depression and financial system nationalization gripped investors. Starting in mid-March, however, the markets staged a remarkable rebound and stocks galloped ahead for the rest of the year as investor fears subsided in the face of the most massive global monetary and fiscal stimuli seen in this generation, actions which began to re-inflate economic activity. By year-end, the economy continued to show gradual signs of improvement and world stock markets recorded gains of nearly +35% for the full year.

The endowment participated in the market rally this year, posting a cumulative gain of +19.2%. This gain went some distance, but not quite enough to restore all of the cumulative losses incurred in 2008. At the beginning of 2008, the market value of the Endowment was \$5.25 million, fell to \$3.99 million at the end of 2008 and has rebounded to a value of \$4.59 million as of 12/31/2009. Cumulatively, the Fund has incurred a loss of about -5% over the trailing two years¹, a seemingly benign result during a nearly unprecedented time period for many of us and a testament to the value of diversification. Maintaining a consistent investment policy and a little bit of good luck.

Table 1. Fund Performance for Periods Ended December 31, 2009

| | 1 Year | 3 Years | 5 Years | 10 Years | Since Jan-00 (Cum) | Since Jan-00 (Annlzd) | Since Jan-94 (Cum) | Since Jan-94 (Annlzd) |
|--------------------------|--------|---------|---------|----------|--------------------|-----------------------|--------------------|-----------------------|
| Total Church Fund | 19.2% | 0.7% | 3.8% | 4.5% | 55.1% | 4.5% | 198.0% | 7.1% |
| Church Fund | 19.9% | 0.4% | 3.9% | 4.1% | 49.2% | 4.1% | 205.5% | 7.2% |
| Davis Fund | 17.8% | 1.4% | 4.1% | 5.6% | 71.7% | 5.6% | 187.7% | 6.8% |

Performance for periods greater than 1 year is annualized, unless otherwise noted. Jan-1994 is first date where performance calculation started.

The asset allocation policy of the Funds has remained unchanged at 55% equity/45% bonds. While it should be no surprise that during the worst of the market downturn, market action reduced equity exposure of the Fund to as low as 44% of the Fund by March 31, 2009, the Stewardship & Finance Committee maintained focus on the long-term and steadily rebalanced the Fund toward policy throughout 2009 so that by year-end the Fund was back to the target. Rebalancing the Fund, while an emotionally challenging action for many investors was a significant factor in the Fund's performance rebound this year.

¹ By comparison, the US stock market declined about -20% and the bond market gained about +6% over this same period.

The end of year asset mixes of the funds and the long-term target asset mix are shown in Table 2 below.

Table 2: Asset Allocation of Funds: 12/31/2009

| | Church Fund | Davis Fund | Total Fund | Target |
|--------------------------------|--------------------|--------------------|--------------------|---------------|
| <i>Mkt Value at 12/31/2009</i> | \$2,913,719 | \$1,673,067 | \$4,586,786 | |
| <i>% of Total</i> | 63.5% | 36.5% | | |
| <i>Vang Total Stk Mkt</i> | 16.7% | 10.2% | 14.3% | 14.0% |
| <i>Vang Grow & Inc</i> | 13.9% | 7.1% | 11.4% | 13.0% |
| <i>Vang Windsor 2</i> | 12.6% | 12.6% | 12.6% | 13.0% |
| Total LgCap Equity | 43.2% | 29.9% | 38.4% | 40.0% |
| <i>Am Beacon Intl Eqty</i> | 3.3% | 8.3% | 5.1% | 5.0% |
| <i>Euro Pacific Fund</i> | 9.0% | 0.0% | 5.7% | 5.0% |
| Total Intl Eqty | 12.3% | 8.3% | 10.8% | 10.0% |
| <i>Fidelity Cvts</i> | 5.4% | 8.0% | 6.4% | 5.0% |
| Total Equity | 61.0% | 46.1% | 55.6% | 55.0% |
| <i>Vang Total Bond Mkt</i> | 31.8% | 49.5% | 38.2% | 45.0% |
| <i>Vang ST Bond Index</i> | 0.4% | 0.0% | 0.2% | 0.0% |
| <i>Vang GNMA Fund</i> | 4.6% | 0.0% | 2.9% | 0.0% |
| <i>Bonds & Pfd Secs</i> | 0.4% | 4.1% | 1.8% | 0.0% |
| Total Fixed Inc | 37.2% | 53.6% | 43.2% | 45.0% |
| Cash | 1.8% | 0.3% | 1.3% | 0.0% |

While an environment of low interest rates may provide the foundation for an economic recovery and the stimulus needed for an equity market recovery such as occurred in 2009, the downside of such an environment is disappointment on the spending side. For 2009, total income generated by Fund investments was \$149,630, down from \$168,204 in 2008 (a decline of -11%) and down from \$170,967 in 2007. While the short-fall in income was greater than expected it did not result in any cutbacks in mission grants or capital improvements or facility repairs during the year. The short-fall, however, trimmed the Fund's ability to add to reserves.

Income Received/Disbursed – 2009

Table 3. Income received and disbursed from the Funds. For the year, total income earned on invested assets was \$149,513. This compares to budgeted income of \$168,204. Because income was less than budget, there was no “excess” income available to add to the Rainy Day Fund.

| | Church | Davis | Total |
|--|-----------------|-----------------|------------------|
| Carry forward from 2008 | \$0 | \$0 | \$0 |
| Distribution to Church | (\$84,815) | \$0 | (\$84,815) |
| Inter-fund Transfer | \$40,957 | (\$40,957) | \$0 |
| Cemetery | (\$13,000) | (\$13,000) | (\$26,000) |
| Ida McBride Memorial Fund | (\$749) | \$0 | (\$749) |
| Mission & B&G Resvs - Normal | (\$6,780) | (\$6,780) | (\$13,560) |
| Transfer to Spending Policy Resvs | (\$7,432) | \$0 | (\$7,432) |
| Mission & B&G Resvs - Unspent Inc | (\$16,957) | \$0 | (\$16,957) |
| Transfer to Rainy Day Fund | \$0 | \$0 | \$0 |
| Total 2009 Investment Income | \$88,776 | \$60,737 | \$149,513 |

Reserve Account Activity

Within each of the endowments, Session has set aside various reserve accounts that have designated purposes. The tables below show activity in each of these accounts.

Mission & Service Reserve Account - Funds set aside by Session for the purpose of providing supplementary funding for grants as recommended by the Mission & Service Committee and approved by Session. The reserve account is credited with a fixed allocation of the total endowment’s income equal to \$6,780 per year. In addition to this allocation, the Reserve receives any unspent income up to the Mission & Service endowment income budget (or actual income, if lower). Unspent income transferred to this Reserve was \$11,279.

| | |
|---------------------------|------------|
| Balance 12/31/2008 | \$18,616 |
| 2009 Disbursements | (\$18,616) |
| 2009 Contributions | \$18,059 |
| Balance 12/31/2008 | \$18,059 |

Mission & Service Spending Policy Transition Account - Reserve account set aside to receive a portion of each year’s income allocation to be available for disbursement in the budget year 2011.

| | |
|---------------------------|----------|
| Balance 12/31/2008 | \$36,494 |
| 2009 Contributions | \$4,943 |
| Balance 12/31/2009 | \$41,437 |

Buildings & Grounds Reserve Account - Funds set aside by Session for the purpose of providing supplementary funding for facilities maintenance as determined by the Buildings & Grounds Committee and approved by Session. The reserve account is credited with a fixed allocation of the total endowment’s income equal to \$6,780 per year. In addition to this allocation, the Reserve

receives any unspent income up to the Buildings & Grounds endowment income budget (or actual income, if lower). This year, the amount of unspent income that was credited to this Reserve was \$11,699.

| | |
|---------------------------|------------|
| Balance 12/31/2008 | \$30,558 |
| 2009 Disbursements | (\$30,558) |
| 2009 Contributions | \$12,458 |
| Balance 12/31/2009 | \$12,458 |

Buildings & Grounds Spending Policy Transition Account - Reserve account set aside to receive a portion of each year's income allocation to be available for disbursement in the budget year 2011.

| | |
|---------------------------|----------|
| Balance 12/31/2008 | \$36,394 |
| 2009 Contributions | \$2,489 |
| Balance 12/31/2009 | \$38,883 |

Long-term Physical Plant Account - Funds set aside by Session to satisfy future financial obligations that may arise due to long-term capital projects related to church facilities. The reserve account is credited with any income earned on the endowment assets in excess of those budgeted allocations to church and cemetery operations, fund management fees, the M&S Reserve, the B&G Reserve, and all other reserves or funds that receive income allocations. This year, the account did not receive an allocation.

| | |
|---------------------------|----------|
| Balance 12/31/2008 | \$70,841 |
| 2008 Disbursements | \$0 |
| 2008 Contributions | \$0 |
| Balance 12/31/2009 | \$70,841 |

Mary Perrine Desig. Gift - Gift received in 1999, principal added to endowment. Income from the endowment will be used to light the blue spruce tree on the south lawn of the church property at Christmas time and income can also be used toward the maintenance of trees and shrubs on the church or manse properties.

J. Wilson and Ida H. McBride Memorial Pledge – Bequest received in 2007 from the estate of Ida McBride of \$50,000. Income from this bequest is to be used for the needs of the sanctuary and also for the maintenance of the church chimes and for new chime tapes when needed. After 20 years from receipt, the principal of the fund, together with any accrued, unspent interest, shall be paid into the general fund of the church to be used for its general purposes. Disbursements in 2009 were used to purchase and install new audio recording equipment in the Sanctuary. Income receipts of \$655 were reinvested in the Fund.

| | Mary Perrine Desig. Gift | J. Wilson and Ida McBride Memorial |
|----------------------------|-------------------------------------|---|
| Balance 12/31/2008 | \$5,000 | \$52,072 |
| 2009 Disbursements | \$0 | (\$350) |
| 2009 Contributions | \$0 | \$749 |
| Capital Appr/(Depr) | -- | (\$534) |
| Balance 12/31/2009 | \$5,000 | \$51,937 |

Rainy Day Fund – This Fund is to receive bequests or other gifts which Session has set aside to support the mission and ministries of the Church as needed that are not committed to the permanent capital of the endowment. At the beginning of 2009 we had anticipated using \$43,000 of this fund in order to finance the operating deficit of the Church, however, we ultimately drew \$29,500 from the fund, further, during the year the Fund received a gift of \$500.

| | Rainy Day Fund |
|---|-----------------------|
| Balance 12/31/2008 | \$128,568 |
| 2009 Distributions | (\$29,500) |
| 2009 Contribution | \$500 |
| 2009 1% Spending Policy Contribution | \$46,089 |
| Balance 12/31/2009 | \$145,657 |

Respectfully submitted,

Ken Gordon
Endowment Funds Treasurer

Church Fund

Fund Holdings as of December 31, 2009

| | <u>Shs/Par</u> | <u>Mkt Value</u> |
|---|----------------|--------------------|
| Schwab Money Fund | \$838 | \$838 |
| Merrill Lynch Bank USA Deposit Program | \$1 | \$1 |
| Bank of America CD 0.4% due 3/2/2010 | \$25,000 | \$25,002 |
| American Express Bank CD 0.15% due 6/9/2010 | \$27,000 | \$26,933 |
| IBM 8.375% debenture due 11/01/2019 | \$10,000 | \$12,955 |
| Vanguard GNMA Bond Fd (Admiral Shs) | 12,519.529 | \$133,208 |
| Vanguard Short-term Bond Index Fd (Investor Shs) | 1,060.386 | \$11,049 |
| Vanguard Total Bond Market Index Fd (Admiral Shs) | 89,558.326 | \$926,929 |
| Total Fixed Income & Cash | | \$1,136,915 |
| Vanguard Growth & Inc Fund (Admiral Shs) | 10,644.216 | \$406,290 |
| Vanguard Total Stock Market Index (Admiral Shs) | 17,745.217 | \$487,106 |
| Vanguard Windsor II Fund (Admiral Shs) | 8,717.717 | \$366,406 |
| American Beacon Intl Eqty Fund (Investor Class) | 6,155.674 | \$96,275 |
| American Fds EuroPacific Fund (Class A) | 6,841.975 | \$262,321 |
| Fidelity Convertible Securities Fund | 7,236.426 | \$158,405 |
| Total Equity | | \$1,776,803 |
| Total Fund | | \$2,913,718 |

Davis Fund

Fund Holdings as of December 31, 2009

| | <u>Shs/Par</u> | <u>Mkt Value</u> |
|---|----------------|--------------------|
| Schwab Money Fund | \$5,606 | \$5,606 |
| AMR Corp Debenture 9% due 9/15/2016 | \$20,000 | \$14,400 |
| IBM Corp 7.5% due 6/15/2013 | \$35,000 | \$40,668 |
| IBM 8.375% debenture due 11/01/2019 | \$10,000 | \$12,815 |
| Vanguard Total Bond Market Index Fd (Admiral Shs) | 79,937.212 | \$827,350 |
| Accrued Interest | | \$786 |
| Total Fixed Income & Cash | | \$901,625 |
| Vanguard Growth & Inc Fund (Admiral Shs) | 3,095.289 | \$118,147 |
| Vanguard Total Stock Market Index (Admiral Shs) | 6,211.073 | \$170,494 |
| Vanguard Windsor II Fund (Admiral Shs) | 5,016.421 | \$210,840 |
| American Beacon Intl Eqty Fund (Investor Class) | 8,867.266 | \$138,684 |
| Fidelity Convertible Securities Fund | 5,494.349 | \$133,277 |
| Total Equity | | \$771,442 |
| Total Fund | | \$1,673,067 |

**MEMORIAL FUND
ANNUAL REPORT 2009**

| In Memory | Balance |
|-------------------------|----------------|
| Allen, Katherine | \$100.00 |
| Beckford, Ev | \$1,044.36 |
| Blaich, Mason | \$1,148.26 |
| Bohrs, Pat | \$500.00 |
| Cody, Helene | \$36,796.10 |
| Dey, Charles | \$550.00 |
| Evans, George | \$35.00 |
| Hagerty, Elizabeth | \$605.00 |
| Henry, Gladys | \$625.00 |
| Hovland, Arley | \$905.00 |
| Konrad, Joseph | \$560.00 |
| Konrad, Maryminta | \$1,115.00 |
| MacDonald, Sara | \$500.00 |
| Maddon, Dorothy | \$100.00 |
| Norland, David | \$30.00 |
| Schauer, William | \$780.00 |
| Smith, Ruth | \$620.00 |
| Totals | \$46,013.72 |
| | |
| Savings Account | Balance |
| In Memory of | \$41,419.84 |
| Interest Earned | \$1,523.30 |
| fees | \$21.01 |
| Totals | \$42,964.15 |
| | |
| Checking Account | Balance |
| In Memory of | \$4,593.88 |
| Interest Earned | \$35.57 |
| Totals | \$4,629.45 |
| | |
| Designated Gifts | Balance |
| Library | 100.00 |
| bell choir | 805.00 |
| bell repair | 500.00 |
| bands | 500.00 |
| Food Pantry | 100.00 |
| *Helene Cody Foundation | 36,796.10 |

*These funds will move to a foundation in honor of Helene Cody in 2010

First Presbyterian Church of Cranbury
Summary Financial Statement - As of December 31, 2009

| | <u>Year-to-Date to 12/31/2009</u> | | | Over (Under) Budget |
|-------------------------------------|-----------------------------------|-----------------------|-----------------------|---------------------------|
| | 2008 Actual | 2009 Actual | 2009 Budget | |
| OPERATING INCOME | | | | |
| Pledges | 373,182 | 380,049 | 385,000 | (4,951) |
| Plate | 25,705 | 15,492 | 25,000 | (9,508) |
| Prior Yr. Pledge in Cur. Yr | 4,212 | 5,480 | 3,000 | 2,480 |
| Other | 1,128 | 754 | 1,000 | (246) |
| Per Capita Donations | 0 | 6,850 | 6,895 | (45) |
| From Rainy Day Fund | <u>60,750</u> | <u>29,500</u> | <u>43,000</u> | <u>(13,500)</u> |
| Total Operating Income | <u>464,977</u> | <u>438,125</u> | <u>463,895</u> | <u>(25,770)</u> |
| OPERATING EXPENSES | | | | |
| Personnel | 259,249 | 261,857 | 265,497 | (3,640) |
| Administration | 23,964 | 21,242 | 25,700 | (4,458) |
| Insurance | 22,983 | 23,616 | 24,428 | (812) |
| Buildings & Grounds | 85,258 | 79,097 | 91,060 | (11,963) |
| Christian Education | 5,752 | 2,142 | 5,720 | (3,578) |
| Youth | 1,775 | 2,288 | 2,510 | (222) |
| Community Outreach | 2,445 | 3,398 | 3,080 | 318 |
| Congregation Life | 945 | 2,178 | 1,500 | 678 |
| General Missions | 30,000 | 15,000 | 15,000 | 0 |
| Denominational Support | 22,207 | 22,207 | 24,000 | (1,793) |
| Mission & Service | 5,609 | 728 | 1,400 | (672) |
| Stewardship & Finance | 1,064 | 1,161 | 1,100 | 61 |
| Worship | <u>3,709</u> | <u>3,197</u> | <u>2,900</u> | <u>297</u> |
| Total Operating Expenses | <u>464,958</u> | <u>438,111</u> | <u>463,895</u> | <u>(25,784)</u> |
| NET OPERATING INCOME (LOSS) | <u>18</u> | <u>14</u> | <u>0</u> | <u>14</u> |
| Endowments | | | | |
| Transfer From Endowments | | | | |
| Endowment & Davis Fund | 81,239 | 84,815 | 101,772 | (16,957) |
| Transition Account | 0 | 0 | 72,888 | (72,888) |
| Due From Endowment | 0 | 0 | 0 | 0 |
| Cash Bal. Reserve - B&G | 19,335 | 30,558 | 30,558 | 0 |
| Cash Bal. Reserve - M&S | <u>9,149</u> | <u>18,616</u> | <u>18,616</u> | <u>0</u> |
| Total Transfers | <u>109,723</u> | <u>133,989</u> | <u>223,834</u> | <u>(89,845)</u> |
| Distributions For Endowments | | | | |
| Bldgs. & Grounds - Cur. Yr | 40,688 | 45,208 | 50,886 | (5,678) |
| Cash Bal. Reserve - B&G | 19,335 | 30,558 | 30,558 | 0 |
| Transition Account - B&G | 0 | 0 | 36,394 | (36,394) |
| Missions & Ser. - Cur. Yr | 40,551 | 39,607 | 50,886 | (11,279) |
| Cash Bal. Reserve - M&S | 9,149 | 18,616 | 18,616 | 0 |
| Transition Account - M&S | <u>0</u> | <u>0</u> | <u>36,494</u> | <u>(36,494)</u> |
| Total Distributions | <u>109,723</u> | <u>133,989</u> | <u>223,834</u> | <u>(89,845)</u> |
| Net Endowments | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| NET BOOK INCOME | <u>18</u> | <u>14</u> | <u>0</u> | <u>14</u> |

**First Presbyterian Church of Cranbury
Actual vs. Budget
For the Year ended December 31, 2009**

| | <u>2009 Actual</u> | <u>2009 Budget</u> | <u>Over (Under)</u> |
|-----------------------------|--------------------|--------------------|---------------------|
| OPERATING INCOME | | | |
| A.Pledges | 380,049.20 | 385,000.00 | (4,950.80) |
| B.Plare | 15,492.00 | 25,000.00 | (9,508.00) |
| Bo. 2008 Pledge in 2009 | 5,480.00 | 3,000.00 | 2,480.00 |
| C.Youth Offer. | 324.11 | 500.00 | (175.89) |
| D.Init.Offer. | 430.00 | 500.00 | (70.00) |
| O. From Rainy Day Fund | 29,500.00 | 43,000.00 | (13,500.00) |
| P. Per Capita Donations | 6,850.00 | 6,895.00 | (45.00) |
| | <u>438,125.31</u> | <u>463,895.00</u> | <u>(25,769.69)</u> |
| NET OPERATING INCOME | 438,125.31 | 463,895.00 | (25,769.69) |
| OPERATING EXPENSES | | | |
| 3.PERSONNEL | | | |
| 1.Pastor | | | |
| A.Salary | 64,157.27 | 64,157.00 | 0.27 |
| C.Pension | 10,494.72 | 10,701.00 | (206.28) |
| CA. Life Insurance | 2,002.14 | 1,200.00 | 802.14 |
| CB. Dental | 946.02 | 1,250.00 | (303.98) |
| D. SS Offset | 7,109.05 | 7,109.00 | 0.05 |
| E.Med. | 18,604.32 | 18,681.00 | (76.68) |
| EE. Pastors Medical | 1,896.00 | 1,896.00 | 0.00 |
| G.Book Allow. | 600.00 | 600.00 | 0.00 |
| H.Travel | 527.83 | 1,500.00 | (972.17) |
| K. Ed Bks Pro. | 365.28 | 600.00 | (234.72) |
| M. Swim Club | 1,300.00 | 620.00 | 680.00 |
| Total 1.Pastor | <u>108,002.63</u> | <u>108,314.00</u> | <u>(311.37)</u> |
| 3.APCEY | | | |
| A.Salary | 36,742.00 | 35,572.00 | 1,170.00 |
| B.Pension | 7,014.96 | 7,040.00 | (25.04) |
| BA. Life Insurance | 829.68 | 640.00 | 189.68 |
| C.S.S.Offset | 4,815.02 | 4,815.00 | 0.02 |
| D.Medical | 12,435.60 | 12,481.00 | (45.40) |
| DE. Pastors Medical | 257.99 | 232.00 | 25.99 |
| E.Ed.Allow. | 198.87 | 500.00 | (301.13) |
| F.Book Allow. | 17.93 | 500.00 | (482.07) |
| G.Travel | 873.91 | 1,200.00 | (326.09) |
| Total 3.APCEY | <u>63,185.96</u> | <u>62,980.00</u> | <u>205.96</u> |
| 4.Office Staff | | | |
| E.Off.Support | 40,134.50 | 43,551.00 | (3,416.50) |

| | | | |
|-----------------------------|-------------------|-------------------|-------------------|
| F.Treasurer | 14,460.06 | 14,460.00 | 0.06 |
| J.Employer FICA | 4,140.13 | 4,435.00 | (294.87) |
| Total 4.Office Staff | 58,734.69 | 62,446.00 | (3,711.31) |
| 5.Music Staff | | | |
| A.Organist | 7,647.96 | 7,648.00 | (0.04) |
| B.Ad.Ch.Dir. | 10,065.96 | 10,066.00 | (0.04) |
| C.Bell-Brass | 2,777.00 | 2,777.00 | 0.00 |
| Childrens Choir | 2,648.04 | 2,648.00 | 0.04 |
| F.Employer FICA | 414.99 | 415.00 | (0.01) |
| Total 5.Music Staff | 23,553.95 | 23,554.00 | (0.05) |
| 6.Pas. Intern | | | |
| A.Salary | 2,583.60 | 2,703.00 | (119.40) |
| Total 6.Pas. Intern | 2,583.60 | 2,703.00 | (119.40) |
| 72. Child Care | | | |
| Child Care | 5,796.52 | 5,500.00 | 296.52 |
| Total 72. Child Care | 5,796.52 | 5,500.00 | 296.52 |
| Total 3.PERSONNEL | 261,857.35 | 265,497.00 | (3,639.65) |
| 4.ADMIN. | | | |
| A. Supplies | 5,782.54 | 7,000.00 | (1,217.46) |
| B. Postage | 1,717.89 | 2,300.00 | (582.11) |
| C. Maint-Equip | 0.00 | 500.00 | (500.00) |
| DB. Telephone - Verizon | 3,208.26 | 3,500.00 | (291.74) |
| DBB. Verizon Mobile Phone | 600.00 | 1,000.00 | (400.00) |
| DBC Comcast | 757.52 | 750.00 | 7.52 |
| F. Officers Retr-Mtng | 126.93 | 150.00 | (23.07) |
| J. Unbudgeted | 0.00 | 150.00 | (150.00) |
| L. Clergy Mtng' | 0.00 | 100.00 | (100.00) |
| M. Copier Lease | 9,022.97 | 9,000.00 | 22.97 |
| N. Equipment | 0.00 | 750.00 | (750.00) |
| Volunteer Review Program | 26.25 | 500.00 | (473.75) |
| Total 4.ADMIN. | 21,242.36 | 25,700.00 | (4,457.64) |
| 5.Insurance | | | |
| Accident-Health | 1,661.00 | 1,990.00 | (329.00) |
| Auto | 972.00 | 1,301.00 | (329.00) |
| Dir. & Officers | 250.00 | 333.00 | (83.00) |
| Multi-Peril | 13,884.00 | 15,725.00 | (1,841.00) |
| Umbrella Liab. | 1,103.25 | 1,499.00 | (395.75) |
| Workers' Comp. | 5,745.40 | 3,580.00 | 2,165.40 |
| Total 5.Insurance | 23,615.65 | 24,428.00 | (812.35) |
| 6.B & G | | | |
| A. Outside Clea | 23,492.78 | 23,500.00 | (7.22) |
| AA. Spec. Custodial | 2,295.00 | 3,300.00 | (1,005.00) |

| | | | |
|--------------------------|------------------|------------------|--------------------|
| B.Utilities | 38,537.66 | 49,000.00 | (10,462.34) |
| C.Sewer & Water | 7,581.22 | 4,700.00 | 2,881.22 |
| D.Trash Coll. | 2,603.06 | 3,700.00 | (1,096.94) |
| DYFS Reserve | 0.00 | 500.00 | (500.00) |
| E.Maint-Repair | 22,852.57 | 20,500.00 | 2,352.57 |
| F.Alarm Mon. | 348.00 | 348.00 | 0.00 |
| G.Misc. | 84.00 | 252.00 | (168.00) |
| H.Reimb.CPNS | -19,508.96 | -18,190.00 | (1,318.96) |
| I.Snow Removal | 1,970.00 | 4,500.00 | (2,530.00) |
| L.Church Van | 619.56 | 1,850.00 | (1,230.44) |
| M. Empl.FICA | 112.46 | 100.00 | 12.46 |
| R. Building Use Fees | -1,890.00 | -3,000.00 | 1,110.00 |
| Total 6.B & G | 79,097.35 | 91,060.00 | (11,962.65) |

7.CHRISTIAN ED.

| | | | |
|--------------------------------|-----------------|-----------------|-------------------|
| 12. SS - Curriculum | 694.11 | 1,700.00 | (1,005.89) |
| 14.Adult Ed - Honorariums | 0.00 | 200.00 | (200.00) |
| 15. Adult Ed Curriculum | 24.00 | 350.00 | (326.00) |
| 25. Supplies - Resource Rm | 83.21 | 750.00 | (666.79) |
| 28. Spc. Prog. - Spring Retrt | 390.00 | 500.00 | (110.00) |
| 30. Spc. Prog. - Fall Retreat | 0.00 | 10.00 | (10.00) |
| 31. Spc. Prog. - Conf.Class | 194.45 | 450.00 | (255.55) |
| 32. Vacation Bible School | 0.00 | 450.00 | (450.00) |
| 34. Spc. Prog. - Teacher Recog | 290.51 | 100.00 | 190.51 |
| 40. Library | 331.60 | 500.00 | (168.40) |
| 41. Celebration Sunday | 0.00 | 200.00 | (200.00) |
| 42. Bibles | 133.86 | 485.00 | (351.14) |
| 43. Assoc. Presbyterian Ed. | 0.00 | 25.00 | (25.00) |
| Total 7.CHRISTIAN ED. | 2,141.74 | 5,720.00 | (3,578.26) |

73. Youth

| | | | |
|---------------------------------|-----------------|-----------------|-----------------|
| 1. Sunday Night Refreshments | 122.44 | 500.00 | (377.56) |
| 2. Leaders Cost - OS Retreats | 1,122.00 | 1,250.00 | (128.00) |
| 3. Summer Missions Trip | 69.61 | 100.00 | (30.39) |
| 4. Leaders Cost For Retreats | 0.00 | 10.00 | (10.00) |
| 5. Princeton Forum on Youth Min | 0.00 | 100.00 | (100.00) |
| 6. Wed. Night Pizza | 97.53 | 150.00 | (52.47) |
| 7. Unspeceified Expense | 876.43 | 400.00 | 476.43 |
| Total 73. Youth | 2,288.01 | 2,510.00 | (221.99) |

8.Comm.Outreach

| | | | |
|--------------------------------|----------|----------|----------|
| 1. Advertising - Weekly Papers | 1,391.73 | 1,000.00 | 391.73 |
| 10. Road Sinage | 0.00 | 125.00 | (125.00) |
| 2. Seasonal Ads | 1,321.58 | 950.00 | 371.58 |
| 3. Yellow Page Ads | 0.00 | 220.00 | (220.00) |
| 4. Inquirer's Class | 151.42 | 160.00 | (8.58) |
| 5. Postage | 0.00 | 125.00 | (125.00) |
| 7. Supplies | 68.61 | 150.00 | (81.39) |
| 8. Web Site | 0.00 | 250.00 | (250.00) |
| 9. Brochure | 464.50 | 0.00 | 464.50 |

| | | | |
|------------------------------|------------------|------------------|-------------------|
| Miscellaneous | 0.00 | 100.00 | (100.00) |
| Total 8.Comm.Outreach | 3,397.84 | 3,080.00 | 317.84 |
| 9.Cong.Life | | | |
| A.Coffee Hour | 604.29 | 125.00 | 479.29 |
| B.Cong.Mtg. | 0.00 | 100.00 | (100.00) |
| D.Homecoming | 280.10 | 200.00 | 80.10 |
| E.Christ.FlwsHp | 649.19 | 400.00 | 249.19 |
| K.Misc. | 0.00 | 50.00 | (50.00) |
| N. All Church Breakfast | 469.30 | 250.00 | 219.30 |
| O. Womens Tea | 175.00 | 275.00 | (100.00) |
| P. Summer Brunch | 0.00 | 100.00 | (100.00) |
| Total 9.Cong.Life | 2,177.88 | 1,500.00 | 677.88 |
| 91.M & S | | | |
| A.Gen'l Mission | | | |
| 1.G.A. | 3,500.03 | 3,500.00 | 0.03 |
| 2.Synod | 2,000.03 | 2,000.00 | 0.03 |
| 3.Presbytery | 9,499.94 | 9,500.00 | (0.06) |
| Total A.Gen'l Mission | 15,000.00 | 15,000.00 | 0.00 |
| B.Other Mission | | | |
| 1.Discretionary | 64.24 | 100.00 | (35.76) |
| 6.Miss.Interp. | 300.00 | 600.00 | (300.00) |
| 8. Missions Fair | 227.52 | 350.00 | (122.48) |
| 9. Missions Yearbooks | 136.00 | 350.00 | (214.00) |
| Total B.Other Mission | 727.76 | 1,400.00 | (672.24) |
| Total 91.M & S | 15,727.76 | 16,400.00 | (672.24) |
| 92.Denom.Sup. | | | |
| Per Capita | 22,207.24 | 24,000.00 | (1,792.76) |
| Total 92.Denom.Sup. | 22,207.24 | 24,000.00 | (1,792.76) |
| 93.S & F | | | |
| Stewardship-Env | 1,161.09 | 1,100.00 | 61.09 |
| Total 93.S & F | 1,161.09 | 1,100.00 | 61.09 |
| 94.WORSHIP | | | |
| 14. Chancel Choir - Music | 28.50 | 50.00 | (21.50) |
| 16. Bell Choir - Music | 0.00 | 50.00 | (50.00) |
| 17. Bell Choir - Maint. | 0.00 | 250.00 | (250.00) |
| 18. Brass Choir - Music | 0.00 | 50.00 | (50.00) |
| 19. Brass Choir - Maint. | 0.00 | 75.00 | (75.00) |
| 20. Youth Choir - Music | 0.00 | 40.00 | (40.00) |
| 24. Instruments - Maint. | 580.00 | 350.00 | 230.00 |
| 27. Supply - Organist | 100.00 | 100.00 | 0.00 |
| 28. Supply - Summer Music | 270.00 | 250.00 | 20.00 |
| 30. Worship Sup. | 314.51 | 100.00 | 214.51 |

| | | | |
|-------------------------|-----------------|-----------------|---------------|
| 31. Bulletins | 174.27 | 200.00 | (25.73) |
| 32. Misc. | 290.00 | 100.00 | 190.00 |
| 34. Guest Preach | 1,050.00 | 900.00 | 150.00 |
| 35. These days | -10.21 | 60.00 | (70.21) |
| 37. Youth Band | 0.00 | 75.00 | (75.00) |
| Organ Tuning & Maint. | 400.00 | 250.00 | 150.00 |
| Total 94.WORSHIP | 3,197.07 | 2,900.00 | 297.07 |

| | | | |
|-------------------------------|-------------------|-------------------|--------------------|
| NET OPERATING EXPENSES | 438,111.34 | 463,895.00 | (25,783.66) |
|-------------------------------|-------------------|-------------------|--------------------|

| | | | |
|-----------------------------|--------------|-------------|--------------|
| NET OPERATING INCOME | 13.97 | 0.00 | 13.97 |
|-----------------------------|--------------|-------------|--------------|

ENDOWMENT

Trans. From Endowment

| | | | |
|------------------------------------|-------------------|-------------------|--------------------|
| 1. Endowment - Cur. Yr. | 84,815.00 | 101,772.00 | (16,957.00) |
| 5. Cash Bal. Reserve B&G | 30,558.00 | 30,558.00 | 0.00 |
| 6. Cash Bal. Reserve M&S | 18,616.00 | 18,616.00 | 0.00 |
| 8. Due From Endowments | 0.00 | 0.00 | 0.00 |
| 9. Transition Account | 0.00 | 72,888.00 | (72,888.00) |
| Total Trans. From Endowment | 133,989.00 | 223,834.00 | (89,845.00) |

| | | | |
|---------------------------|-------------------|-------------------|--------------------|
| Total Other Income | 133,989.00 | 223,834.00 | (89,845.00) |
|---------------------------|-------------------|-------------------|--------------------|

Disbursed for B&G - Missions

Building & Grounds

| | | | |
|-------------------------------------|------------------|-------------------|--------------------|
| 1. Current Year | 45,208.00 | 50,886.00 | (5,678.00) |
| 3. B&G Reserve | 30,558.00 | 30,558.00 | 0.00 |
| 5. Transition Account | 0.00 | 36,394.00 | (36,394.00) |
| Total Building & Grounds | 75,766.00 | 117,838.00 | (42,072.00) |

Mission & Service Grants

| | | | |
|---|------------------|-------------------|--------------------|
| 1. Current Year | 39,607.00 | 50,886.00 | (11,279.00) |
| 3. M&S Reserve | 18,616.00 | 18,616.00 | 0.00 |
| 5. Transition Account | 0.00 | 36,494.00 | (36,494.00) |
| Total Mission & Service Grants | 58,223.00 | 105,996.00 | (47,773.00) |

| | | | |
|---|-------------------|-------------------|--------------------|
| Total Disbursed for B&G - Missions | 133,989.00 | 223,834.00 | (89,845.00) |
|---|-------------------|-------------------|--------------------|

| | | | |
|--|-------------------|-------------------|--------------------|
| | 133,989.00 | 223,834.00 | (89,845.00) |
|--|-------------------|-------------------|--------------------|

| | | | |
|----------------------|-------------|-------------|-------------|
| NET ENDOWMENT | 0.00 | 0.00 | 0.00 |
|----------------------|-------------|-------------|-------------|

| | | | |
|------------------------|--------------|-------------|--------------|
| NET BOOK INCOME | 13.97 | 0.00 | 13.97 |
|------------------------|--------------|-------------|--------------|

**First Presbyterian Church of Cranbury
Committed Fund Report
As of December 31, 2009**

| <u>Description</u> | Opening <u>Balance</u> | Year to Date <u>Receipts</u> | Year to Date <u>Disbursements</u> | Closing <u>Balance</u> |
|--------------------------------------|-----------------------------|------------------------------------|---|-----------------------------|
| Air Conditioning | 1,078.87 | 0.00 | 0.00 | 1,078.87 |
| DYFS Reserve | 1,864.00 | 0.00 | 551.70 | 1,312.30 |
| Historical Records | 0.00 | 1,120.00 | 0.00 | 1,120.00 |
| 275 th Anniversary | 0.00 | 1,484.00 | 1,005.66 | 478.34 |
| Coffee House | 0.00 | 1,822.00 | 1,399.00 | 423.00 |
| Funeral Receptions | 0.00 | 100.00 | 0.00 | 100.00 |
| Check Exchange | 0.00 | 4,919.96 | 4,844.96 | 75.00 |
| 2009 Pledges in 2008 | 18,990.00 | 0.00 | 18,990.00 | 0.00 |
| 2010 Pledges in 2009 | 0.00 | 16,680.00 | 0.00 | 16,680.00 |
| <u>Christian Education</u> | | | | |
| Christian Education Committed Fund | 1,832.81 | 1,320.00 | 1,104.76 | 2,048.05 |
| <u>Youth</u> | | | | |
| Youth Committed Funds | 48.47 | 6,766.00 | 6,200.00 | 614.47 |
| <u>Mission & Service</u> | | | | |
| M&S Programs Committed Funds | 189.69 | 0.00 | 0.00 | 189.69 |
| Hunger | 1,846.07 | 7,006.45 | 4,465.08 | 4,387.44 |
| Guatemala | 216.88 | 26,080.72 | 26,042.60 | 255.00 |
| Guatemala Fund Raiser | 1,690.00 | 7,377.00 | 8,632.00 | 435.00 |
| Sr. Fellowship | 7,823.08 | 5,619.06 | 5,414.73 | 8,027.41 |
| <u>Worship</u> | | | | |
| Joyful Noise | 100.00 | 0.00 | 0.00 | 100.00 |
| Chancel Choir | 475.00 | 0.00 | 475.00 | 0.00 |
| Youth Choir | 191.00 | 0.00 | 79.77 | 111.23 |
| Tapes | 998.97 | 0.00 | 0.00 | 998.97 |
| Name Badges | 118.08 | 0.00 | 0.00 | 118.08 |
| Bells & Brass | 2,605.27 | 3,000.00 | 2,089.38 | 3,515.89 |
| Early Ensemble | 117.52 | 0.00 | 0.00 | 117.52 |
| Hymnals | 100.00 | 0.00 | 0.00 | 100.00 |
| Total Designated Gifts | <u>18,352.84</u> | <u>57,169.23</u> | <u>54,503.32</u> | <u>21,018.75</u> |
| <u>Special Offerings</u> | | | | |
| Joy | 0.00 | 1,877.45 | 1,877.45 | 0.00 |
| Peace | 498.00 | 1,599.50 | 1,321.00 | 776.50 |
| OGHS | 0.00 | 2,452.14 | 2,452.14 | 0.00 |
| Pentecost | <u>62.47</u> | <u>1,233.65</u> | <u>1,213.46</u> | <u>82.66</u> |
| Total Special Offerings | <u>560.47</u> | <u>0.00</u> | <u>0.00</u> | <u>859.16</u> |
| Total All Committed Funds | <u>40,846.18</u> | <u>83,295.19</u> | <u>81,294.64</u> | <u>43,145.42</u> |

**First Presbyterian Church of Cranbury
Balance Sheet
As of December 31, 2009**

Assets

Operating Account

| | | |
|---------------------------|----------|-----------------|
| Church Account - PNC Bank | \$43,213 | |
| Church Fund - Cash | 839 | |
| Davis Fund - Cash | 5,606 | \$49,658 |

Investments

| | | |
|---------------------------|-------------|--|
| Endowment Fund Securities | \$2,912,879 | |
| Davis Fund Securities | 1,667,461 | |

Total Investments **4,580,340**

Total Assets **\$4,629,998**

Liabilities and Equity

Church Funds

| | | |
|-------------------------------|----------|-----------------|
| Committed Funds- See Attached | \$43,145 | |
| Church Equity Accounts | 68 | |
| Total Church Funds | | \$43,213 |

Church Endowment Funds

| | |
|----------------------------------|---------|
| Jenie Lowe Memorial Fund | \$3,000 |
| Mary Perrine - Designated Gifts | 5,000 |
| J. Wilson & Ida McBride Memorial | 51,937 |
| Rainy Day Fund | 188,370 |

Endowment Reserves

| | |
|------------------------------------|-----------|
| Missions | 18,059 |
| Transition Fund - Missions | 41,437 |
| Building and Grounds | 12,458 |
| Transition Fund Building & Grounds | 38,883 |
| Long Term Physical Plant Reserves | 70,841 |
| Church Endowment | 4,156,800 |

Total Church Endowment Fund **\$2,913,718**

Total Davis Fund **\$1,673,067**

Total Liabilities and Equity **\$4,629,998**

WORSHIP COMMITTEE ANNUAL REPORT 2009

Elders: Carlene Reyes, Lil Conley, Diane Smith

Members: Lil Conley, Joan Fraser, Craig Gilbert, Peg Hagerty, Kay Hansen, Lucille Kirkenir, Marie Perrine, Diane Smith, Don Winchell

Music Staff: Pat Bohrs, Laurie Davis, Don Klotzbecher

The Worship Committee is under the supervision and auspices of the Session. We are here to assist the pastors and music directors to help make your worship experience a more meaningful and nurturing phase in your faith journey and spiritual life.

We faithfully continue to work on the following tasks:

- Communion: the serving of communion on the first Sunday of each month and home communion with the deacons twice a year, the preparation of the communion elements, recruiting and directing elders and deacons to serve communion
- Ushering during the worship service: recruiting and directing ushers for each service
- Flowers for the sanctuary: coordination of the flowers for the chancel each Sunday
- Lay Readers: recruiting and coordinating lay readers for each service
- Christmas decorating: decorating of the sanctuary, narthex, and front lawn
- Advent Candle lighting: recruiting the families to light the advent candles
- Special Services: some of the special services held during 2009 included Ash Wednesday, Maundy Thursday and Good Friday (in coordination with other local churches), two Easter Services, Christmas Vesper Service, and three Christmas Eve Services.
- Baptisms and Weddings: recommending approval of baptisms and weddings to session, followed by their scheduling and coordination.
- Administering the Worship Committee budget
- Music: working with all music directors to provide spiritual music for each worship service, work with the directors in the purchase of music, maintaining and repairing the musical instruments within the sanctuary, maintaining the bells/chimes used by the bell choir
- Pulpit Supply: providing for guest preachers as needed.

I would like to thank the committee for all that they do to make each Sunday morning go so smoothly. A special thanks to Ginny Swanagan, Rick Scott, and their committees for their work in coordinating the decorating of our sanctuary and lawn for Christmas, to Joan Fraser who stepped up to the lectern to narrate our Christmas Vesper's Service, to Anne & Ken Gordon for coordinating the Nativity Pageant, to Renee & Chris Welch and Amy Dixon who monthly prepare the communion elements for the congregation, to Caren Anuszewski who coordinates the Usher's Guild, to all the volunteers who usher each Sunday, assist in worship as Lay Readers, and meet each Friday to carefully assemble the bulletins (your names are too many to list - you know who you are and I thank you), to Lil Conley who provides beautiful bulletin covers for our special services and tallies the congregation each Sunday, to Peg Hagerty in her coordination of Communion servers, to Diane Smith who quietly coordinates the floral arrangements, to Craig Gilbert for providing guidance to the communion servers, to Pat, Laurie,

and Don who carefully lead, plan and practice each musical portion of the service, to Rev. Dr. Louis Mitchell for his weekly sermons, experience, knowledge and guidance, and to the office staff who carefully create the weekly bulletin and provide support to the committee, and lastly to each member of the committee who meets each month to help in all of the coordination. If I have forgotten someone or some group please excuse my omission and know that without all the volunteers this committee could not possibly hope to accomplish all that it does each year.

A special note of thanks to Kay Hansen who after stepping down at the beginning of 2009 continued to prepare the communion elements and lead the Usher's Guild until new leadership was found. Her dedication to these two important services is a blessing.

Another note of special thanks to Rev. Joanne Petto who helped lead our worship services during our time of need. The committee feels blessed to have such a wonderful spiritual woman among us.

Good-bye with thanks to Don Winchell who left our committee in early 2009 after many years of service.

As always we welcome new members to the Ushers Guild, the communion preparation team, the choirs, and the committee. We look forward to this New Year and what it might bring to us as we plan and provide for this church's worship experience.

Respectfully submitted,

Carlene Reyes, Moderator

YOUTH MINISTRY ANNUAL REPORT 2009

The purpose of our youth ministry is to help students grow in Christian faith and understanding through discussions, worship, mission and fellowship. A team of adults works with parents to implement this important and thriving ministry. During 2009 the Youth Ministry Committee was chaired by Bob Gregory, assisted by Vicki Bain, Tom Senko, Vicki Waciega, Peter Miller, Mike Kasper and seminary intern Jill Rumpf in the spring semester. Associate Pastor Rosanna Anderson oversees this ministry to students in grades 6-12 and their families and friends. We're delighted with our lively youth group!

The Youth Class is the Sunday school class for youth in grades 8-12 on Sunday mornings. The theme is "Ethics in Action" and it includes Bible study, current events, and fellowship. Teachers in 2009 included Dina Ellsworth, Karen Henderson, Doreen Grand-Jean, Bev Gerberich, Sandy Sorrentino and occasionally Pastor Rosanna.

The Youth Ensemble was directed by Pat Bohrs. They shared their musical gifts with the congregation during Sunday morning worship and the annual Vespers service. Student musicians also performed at coffee hour on Pentecost, Confirmation Sunday.

The 2009 Youth Mission Team for "Missions 101" at Ocean Grove, NJ consisted of 21 people (6 adults and 15 youth, the maximum we could accommodate in this program). It was coordinated by leader Tom Senko. Other adult leaders were Linda Cody, Anne Gordon, Ken Gordon, Mike Kasper, and Barbara Rogers. Student participants were Jenna Cody, Zach Conley, Abby Gordon, Andrew Kasper, Hannah Moy, Katie Olsson, Ian Pulz, Marley Pulz, Ally Rogers, Brian Santoro, Warren Santoro, Katie Senko, Steven Senko, Tina Till and Cassi Waciega.

The Confirmation Program: This year-long program encompasses both Christian education and youth ministry elements. It includes the weekly Sunday school Confirmation Class and other activities and service projects in which the students participate. Our hope is that each student in grade 7 or above will feel led to confess publicly their faith in Jesus and become a member of the church when they are ready. The teaching team was composed of leaders Patti and Evan Janovitz during the spring and fall semester, Seminary Intern Jill Rumpf in the spring, and Rev. Joanne Petto and Vicki Waciega in the fall semester. Pastor Rosanna supervises the confirmation class and program, leads the mentor program, meets with the teaching team, and occasionally co-teaches the class as needed.

Confirmation Program activities in 2009 included assisting with church work days, collecting a record 51 full boxes for "Operation Christmas Child," sorting food for the Thanksgiving baskets, co-leading the Easter Sunrise service in Village Park with the youth of the Methodist church, and a field trip to contemporary worship at "Liquid Church." Pastor Rosanna recruits mentors who are paired with a confirmation student of the same gender. Mentors and students meet for group dinners provided by parents three times during the year on Sunday evening in Fellowship Hall to share in friendly group conversations about life and what the church and Christian faith mean to them.

Our vision is based on the model for the church in **Acts 2:42**, *“They devoted themselves to the apostles’ teaching and fellowship, to the breaking of bread and the prayers.”* In these four areas we have fun and build relationships with each other and with the Lord.

Youth Group on Sunday Evenings or at Other Times

We met from 6-7:30 p.m. in the spring semester and from 6:30-8 p.m. in the fall.

Mission & Service Projects: Our youth collected a “SOUPer Bowl of Caring Offering” for TASK, did a hoagie fundraiser for the mission trip, served as waiters at Guatemala mission dinners, prepared soup for Senior Fellowship, helped with church work days, did a mission trip “Bake For Heaven’s Sake” fundraiser and a car wash, did a Camp Johnsonburg fundraiser car wash and bake sale, assisted with the Strawberry Festival, assisted at TASK in July, August, and October, served in “Missions 101,” sent care packages to our church’s college students, walked in CROP Walk, made bag lunches for TASK, served as waiters at the Election Night Supper, and sorted food for Thanksgiving baskets.

Topical Discussions & Christian Themes: Elder Bob Gregory, Pastor Rosanna, seminary intern Jill Rumpf and others led discussions on various biblical themes and topics relating to teens and faith. New activities in 2009 included a tour of historic Bibles and documents relating to the Cranbury church at Princeton Seminary Library’s Special Collections, and attending the musical “Godspell” at the Kelsey Theater at MCCC. We also analyzed the song “Lord, I Lift Your Name on High” for the students’ presentations of message at the Easter Sunrise service.

Spirituality & Worship: Our youth and adults attended the MLK Interfaith Community Worship Service in Hightstown, led worship and music at the Easter Sunrise Service in Village Park, rehearsed and presented the Children & Youth Sunday worship service, served at the VBS ministry “Son Rock Kids’ Camp,” played guitars and sang songs in youth group meetings, and went on the middle school and high school retreats at Camp Johnsonburg: in the spring on “God’s Grace” and in the fall on “Gifts of the Spirit.”

Fun & Fellowship: We went to the park, had ice-cream at Gil & Bert’s, went to church family game night, held “Jell-o Games,” attended the Homecoming Picnic, went hiking at Sourlands Mountain Preserve, went bowling at Brunswick Country Lanes, did team-building activities in Fellowship Hall, went ice skating at Princeton Sports Center, played games inside and outside, and made gingerbread cookies, and had a Christmas party.

In 2010 we look forward to participating in some new activities and keeping up favorite traditions. We look forward to your support of our **2010 Youth Mission Trip to Ocean Grove, NJ in the “Mission 101”** summer program.

Respectfully Submitted,
Rev. Rosanna P. Anderson

BOARD OF DEACONS ANNUAL REPORT 2009

The following Deacons served as officers during 2009: Diane Yeager, Moderator; Karen Jones, Vice-Moderator; Janet Furchak, Secretary; and Craig Vandenberg, Treasurer.

The year began with our annual Deacon's Retreat that was once again held at the home of Ann Riemann. The Deacon's were grateful for Ann's gracious hospitality. It was valuable time to get together to meet the new deacons and to plan out our year. A delicious buffet brunch was enjoyed by all.

All of the deacons served on various session committees throughout the year and were an important part of those committees. The deacons also had many projects during the year. These projects included the following:

| | |
|-----------------------------|---|
| *Baby Bundles/Rosebuds: | Ann Zimmerman |
| *Benevolence: | Karen Jones, Gail Geijer, & Dawn Michaud |
| *Caring Cards: | Duane Arsnow |
| *Christmas/Easter Flowers: | Helen & Stan Dickerson |
| *Coffee Hr/50+ Recognition: | Dawn Michaud |
| *Flower Delivery: | Lola Madsen |
| *Home Communion: | KY Huang |
| *Nominating Committee: | Jane Hovland & Lola Madsen |
| *Birthday Cards: | Lucille Kirkenir |
| *Palm Branches: | Craig Vandenberg |
| *Pasta Dinner | Brenda Kirkenir |
| *Senior Luncheon: | Karen Jones |
| *Strawberry Festival: | Dawn Michaud, Janet Furchak, & Craig Vandenberg |
| *Thanksgiving Baskets: | Ann Riemann, Nic Baverov, & Andy & Flo Kremann |

During the year, this Board of Deacons, worked continuously for the church and the community. The Benevolence

Committee worked very hard to provide assistance to both church and community members that found themselves in need of temporary assistance. These efforts were made possible by the fund raising efforts of the board. The Strawberry Festival was a huge success along with the Pasta Dinner. Monies were also raised from flower sales, individual donations, and our fabulous Pastor Lou and Janice Parker's ice cream scooping abilities. This year over 95 Thanksgiving baskets were prepared with a tremendous amount of help from the Boy Scouts, youth, and many volunteers.

During the year, Home Communion was served twice to our home bound members. Flowers were delivered each Sunday to various church members. The Deacon's hosted coffee hour each 5th Sunday of the month and presented our 50+ members with a gift and cake reception. Birthday cards were sent to all our over 80 members and approximately 10 caring cards per month were sent out. During Christmas, holiday cards were sent to all our home bound members.

Palm branches, Easter flowers, and Christmas Poinsettias were arranged on the alter during the holiday seasons. Unclaimed plants were delivered to our home bound members. Baby Bundles and Rosebuds were delivered to all the new babies born during the year. Meals were prepared for people when needed.

In all of our endeavors, it was the willingness of each Deacon to say yes when something needed to be done that added to our success. Everyone took the time to lend a hand, make a visit, deliver flowers, send a card, make a phone call, prepare a meal, and just show God's love to those in need. I have been so privileged to work with an extraordinary group of people. The love and commitment that they show is so uplifting to me, this church, and this community.

As this year comes to an end, we say goodbye to the following deacons: Duane Arsnow, Amy Dixon, Benda Kirkenir, Peter Miller, Karen Moser, and Craig Vandenberg. They will be truly missed but as we all know, "once a Deacon - always a Deacon."

We look forward to having the new class of 2013 join us and begin to plan for an exciting 2010. We strive to follow in Christ and to serve the needs of our church family and community.

Respectfully submitted,
Diane Yeager
Moderator

BOARD OF DEACONS - TREASURER'S REPORT
 THE FIRST PRESBYTERIAN CHURCH
 CRANBURY, NEW JERSEY
ANNUAL REPORT 2009

CHECKING ACCOUNT

| | | |
|------------------------------------|------------|-------------------|
| OPENING BALANCE: | | \$2,567.51 |
| RECEIPTS: | | |
| Poinsettias | \$1,085.00 | |
| Pasta Night | \$664.00 | |
| Donations for Thanksgiving Baskets | \$737.00 | |
| Donations | \$1,250.75 | |
| Gil and Bert Fundraiser | \$721.00 | |
| Strawberry Festival | \$6,138.00 | |
| Easter Flowers | \$985.00 | |
| TOTAL RECEIPTS: | | \$11,580.75 |
| DISBURSEMENTS: | | |
| Pasta Night | \$173.82 | |
| 50 Year Member Celebration | \$38.99 | |
| Deacon Supplies | \$127.82 | |
| Easter Flowers | \$313.00 | |
| Strawberry Festival | \$3,632.79 | |
| Check Printing Fee | \$13.35 | |
| Poinsettia's | \$387.50 | |
| Donation - Anchor House | \$100.00 | |
| Gift Card | \$100.00 | |
| Baby Bundles | \$146.45 | |
| Benevolence | \$4,131.92 | |
| TOTAL DISBURSEMENTS | | \$9,165.64 |
| CLOSING BALANCE: | | \$4,982.62 |

**BOARD OF DEACONS - TREASURER'S REPORT
THE FIRST PRESBYTERIAN CHURCH
CRANBURY, NEW JERSEY
ANNUAL REPORT COMPARISON**

| <u>CHECKING ACCOUNT</u> | 2009 | 2008 | 2007 |
|---------------------------------|--------------------|--------------------|--------------------|
| OPENING BALANCE: | \$2,567.51 | \$3,707.84 | \$2,206.09 |
| RECEIPTS: | | | |
| Poinsettias | \$1,085.00 | \$1,200.00 | \$1,160.00 |
| Thanksgiving Turkeys | \$737.00 | \$475.00 | \$250.00 |
| Strawberry Festival | \$6,138.00 | \$6,586.50 | \$7,875.00 |
| Easter Flowers | \$985.00 | \$1,140.00 | \$1,481.00 |
| Deacon's & Ted Robbins Interest | | \$228.75 | \$82.50 |
| Ted Robbins Fund {a} | | \$1,000.00 | |
| Deacons Relief Fund {a} | | \$1,062.63 | |
| Pasta Night | \$664.00 | | |
| Gil and Bert Fundraiser | \$721.00 | | |
| Estate of Kathy Shaw | | \$1,000.00 | |
| Deposit Adjustment | | \$70.00 | |
| Donation | \$1,250.75 | \$11.00 | \$105.00 |
| TOTAL RECEIPTS: | \$11,580.75 | \$12,773.88 | \$10,953.50 |
| DISBURSEMENTS: | | | |
| Thanksgiving Baskets | | \$1,043.42 | \$788.00 |
| Easter Flowers | \$313.00 | \$336.80 | \$388.40 |
| Strawberry Festival | \$3,632.79 | \$4,065.95 | \$3,473.50 |
| Baby Bundle Expenses | \$146.45 | | \$53.45 |
| Benevolence | \$4,131.92 | \$7,815.74 | \$4,074.46 |
| 50 Year Member Celebration | \$38.99 | \$54.99 | \$32.99 |
| Poinsettias | \$387.50 | \$451.00 | \$346.50 |
| Rose Buds | | \$19.31 | \$32.10 |
| Bank Fee for New Checks | \$13.35 | | \$62.35 |
| Organ Fund Donation | | | \$200.00 |
| Service Charge | | \$57.00 | |
| Returned Deposit Items | | \$70.00 | |
| Pasta Night | \$173.82 | | |
| Gift Card | \$100.00 | | |
| Deacon Supplies | \$127.82 | | |
| Donation - Anchor House | \$100.00 | | |
| TOTAL DISBURSEMENTS | \$9,165.64 | \$13,914.21 | \$9,451.75 |
| CLOSING BALANCE: | \$4,982.62 | \$2,567.51 | \$3,707.84 |

{a} The Ted Robbins and Deacons Relief Fund have been segregated out in the Endowment for many years. Although the principle of these accounts was theoretically available for the Deacons to spend, it was not possible to access these funds due to how the money was segregated. Therefore the Board of Deacons voted to combine these funds into the regular checking account. The Session approved this decision and the funds have been transferred from the Endowment into our regular checking account in July 2008.

BRAINERD-WESTMINSTER CEMETERY BOARD ANNUAL REPORT 2009

Mission: The role of the Cemetery Board is one of oversight and stewardship of both the Brainerd and Westminster Cemeteries to assure appropriate maintenance and availability of these church resources.

Board Members: Arthur Ryba, Chairman; Barbara Wahlers, Treasurer; Carol Kientz, Secretary; John Frisch, Craig Gilbert, Fritz Hager, Bill Keller, Mark Bianchi, John Bloom, Chris Christiansen, Cemetery Mgr, Will Perrine, Cemetery Contractor.

Annual Contracts and Certificates:

During 2009, the Board fulfilled requirements for maintenance of the cemeteries via annual State Cemetery Board registration, certificate of insurance, and certificate of pesticide registration, as well as annual contracts for mowing and snow removal.

Cemetery Upkeep:

Over the past year, the Board has engaged in a study of actual and potential repair needs in both cemeteries, including stones/ monuments in need of repair and trees in need of attention. The Board is taking into consideration the costs for these activities, safety issues, and level of expertise needed to accomplish proper upkeep. The Board plans to gradually undertake these repairs during 2010 while evaluating the process and appropriate next steps to be taken to maintain both cemeteries in good repair.

In addition, the Board is studying the potential for perimeter fencing in portions of both cemeteries. The goal of such fencing would be to both define the boundaries of the cemeteries more effectively, and enhance the appearance of the properties. Issues related to tree and root locations, neighboring properties, costs, permits and possible loss of some grave sites are all being carefully weighed by the Board at present.

Cemetery Fees:

Lengthy evaluation of the Brainerd and Westminster Cemetery fees in relation to other nearby and similar cemeteries was undertaken in 2009, with appreciation to Fritz Hager for much of the necessary research. After thorough review of all data, it became apparent to the Board that an adjustment of the Brainerd and Westminster Cemetery fees is necessary to provide for our commitment to perpetual care and to maintain comparability with fees in area cemeteries. Therefore, the Board approved an increase of fees as of January 1, 2010, and the amended fee schedule is available upon request. The Board will continue to monitor the financial status of the cemeteries in relation to these fees, and will continue to evaluate whether future fee adjustments are necessary to assure appropriate care and stewardship of the properties.

Community Projects:

Projects and community activities in 2009 have included a scout project nearing completion which documents historic gravestones in our cemeteries with both pictures and inscriptions. This project, when completed, will be recorded for reference on CD's. This project, along with the extensive

research and documentation provided by Paul Christiansen, is an invaluable resource for those tracing genealogy and history in both of our cemeteries.,

Respectfully Submitted,
Brainerd-Westminster Cemetery Board

**BRAINERD-WESTMINSTER CEMETERY
TREASURER'S ANNUAL REPORT 2009**

RECEIPTS:

| | | |
|-----------------------|----------|----------|
| Interments | \$5,050 | |
| Lot Sales | \$15,600 | |
| Monument Assessments | - | |
| Miscellaneous | \$75 | |
| Transfer From Savings | \$37,472 | |
| Davis Fund Transfers | \$26,000 | |
| Income | | \$84,197 |

DISBURSMENTS:

| | | |
|---------------------|----------|-----------------|
| Interments | \$1,850 | |
| Superintendent | \$6,300 | |
| Grounds Maintenance | \$48,202 | |
| Utilities | \$118 | |
| Office Supplies | \$42 | |
| Fees & Commissions | \$2,457 | |
| Lot Buy-Back | \$1,600 | |
| To M & P Account | \$1,935 | |
| Total Expenses | | <u>\$62,504</u> |
| Operating Balance | | \$21,693 |

INTERMENTS:

| | |
|-----------|-----------|
| Regular | 23 |
| Cremaains | <u>12</u> |
| Total | 35 |

BRAINERD-WESTMINSTER CEMETERY 2009

ASSETS 12/31/09

| Cash: | <u>Shs/Par</u> | <u>Mkt/Value</u> |
|--|----------------|------------------|
| First Constitution Money Market | \$2,212 | \$2,212 |
| First Constitution Checking | | \$3,452 |
| First Constitution CD 2.13% due 2/09/10 | \$10,000 | \$10,175 |
| First Constitution CD 1.40% due 5/09/10 | \$20,000 | \$21,209 |
| First Constitution CD 2.13% due 1/14/10 | \$5,000 | \$5,471 |
| First National Bank of Elmer, Savings | \$11,738 | \$11,738 |
| | | |
| Total Cash: | | \$54,257 |
| | | |
| Corporate Bond - AMR Debenture, 9% due 9/15/2016 | 10,000 | \$7,200 |
| | | |
| Stock - Southern Company | 220 | \$7,330 |
| | | |
| Vanguard Funds: | | |
| | | |
| Equity Income Fund | 132 | \$2,409 |
| Growth and Income Fund Investor | 387 | \$9,047 |
| Total Stock Market Portfolio #85 | 839 | \$23,028 |
| Intermediate-Term Treasury Fund | 9,492 | \$105,270 |
| Short-Term Bond Index Fund | 1,581 | \$16,476 |
| High-Yield Corporate | 1,553 | \$8,494 |
| GNMA Fix Income | 7,294 | \$77,604 |
| GNMA Admiral Fixed Income | 12,290 | \$130,765 |
| Long-Term Investment-Grade Fund | 1,845 | \$16,455 |
| Short-Term Investment-Grade Fund | 2,782 | \$29,458 |
| Inter- Term Investment- Grade Fund | 2,806 | \$26,988 |
| | | |
| Total Vanguard Fund | | \$445,994 |
| | | |
| Grand Total | | \$514,781 |

CRANBURY PRESBYTERIAN NURSERY SCHOOL ANNUAL REPORT 2009

The Cranbury Presbyterian Nursery School (CPNS) has completed its 25th year of providing a Christian preschool environment to preschoolers and their families.

Our enrollment for the school year 2009-2010 is as follows:

- 2 ½-year-old classes have all 24 spots filled
- 3-year-old classes have all 42 spots filled
- 4-year-old classes have 51 of the 60 spots filled

We currently offer 9 classes. They are as follows:

- 2 ½-year-old classes: Monday/Wednesday AM and Tuesday/Thursday AM
- 3-year-old classes: Tuesday/Thursday AM and PM
Monday/Wednesday/Friday AM
- 4-year-old classes: Monday/Wednesday/Friday AM
Tuesday/Thursday/Friday AM and PM
Monday/Tuesday/Wednesday/Friday PM

Our statistics for the school year 2009-2010 are:

- 10 of our current students have a parent as a church member and many other families are active in the life of our church. One family has joined this year with our recent inquirers class and a few other families are currently attending worship and Sunday School.
- 8 families have siblings enrolled, 3 families have twins.
- Approximately 33 % of our families this year are from Cranbury.

We offer our Lunch and Fun program 5 days a week. We also offer two Art & Literacy Enrichment classes, a Music & Movement Enrichment class, Science & Math Enrichment class as well as two new enrichment classes, Power of Play and Mommy's Morning Out for the school year 2009-2010.

Our community participation continues through our involvement in Cranbury Day sharing a table with the church, and our continued support to the volunteers of the Cranbury Fire Department and First Aid Squad with our Cranbury Community Volunteer Program. We are also a member of the Cranbury Business Association.

Our 2009-2010 staff totals 17, which includes 5 Teachers: Dorothy Klotzbecher, Julie Hardaker, Kathy Edwards, Rosellyn Cassidy and Bobbie Bartolone, and 6 Assistant Teachers: Patty Skapyak, Debbie Petro, Kathy Iorio, Sheila Morrissey, Kathy Wiseman and Laurie Davis. Kathy Edwards, one of our Teachers, also serves as our Head Teacher. Kathy Wiseman serves as our

Lunch Hour Coordinator and assists with various administrative duties. Eileen Sahli continues as our Purchaser. Our lunch program Teachers are Eileen Sahli, Dorothy Klotzbecher, Denise Reilley, Linda Protinick, and Sheila Morrissey. Laurie Davis teaches our Music & Movement Enrichment Program, assisted by Kathy Wiseman. Kelly O'Keefe and Kathy Edwards teach our Art & Literacy Enrichment Programs, assisted by Kathy Iorio. Debbie Petro and Kathy Iorio are teaching our new Power of Play enrichment program. Due to the overwhelming success we opened another class during the Winter/Spring Session. Sheila Morrissey and Jennifer Colonna teach our new Mommy's Morning Out. Rosellyn Cassidy teaches our Science and Math Enrichment class, assisted by Kathy Wiseman. Dorothy Klotzbecher continues her weekly music program with all of our 3 and 4/5-year-old classes along with the wonderful parent musical programs she shares with all of our CPNS families. Janice Parker is our Director. We also have a variety of individuals who substitute taught for CPNS. Debbie Canciello from the Cranbury Public School Child Study Team continued as our Learning Consultant and Art Pellichero continued as our Business Administrator.

Our current annual tuition fees are as follows:

- \$1,597.00 for all two session programs
- \$2,214.00 for all three session programs
- \$2,795.00 for all four session programs

Here a few highlights from our year:

- Earned Accreditation from the National Association and Education of Young Children this past summer. See separate page "Earns National NAEYC Accreditation" for additional details.
- Read at the Princeton Market Fair Barnes & Noble.
- Had our first ever CPNS Summer Program
- Installed our first CPNS sign
- Offered 2 new enrichment classes and continued with the existing ones.
- Began collecting McCaffrey's receipts providing 1% cash back
- Six students from TCNJ did their field practicum at CPNS.
- Participated in the WW-P Child Care Fair,
- Two teachers, Debbie Petro and Kathy Iorio completed and achieved their Child Development Associates Degree.
- Continue to meet with local Directors at our Director's Meeting.
- Mourned the death of 2 CPNS alumni
- Approved the 2010-2011 class offerings with **no** tuition increase.

REPORT FROM OUR CPNS DIRECTOR

Our year was once again filled with a variety of milestones, activities and new opportunities. CPNS successfully maintains a developmentally appropriate Christian preschool program offering the guidance for learning important life skills and the appropriate academic requirements. Kindergarten programs are now demanding. Our resource, "Creative Curriculum" has provided additional opportunities to do what we do best regarding children and their learning. We are the most developmentally appropriate academic Christian preschool in the area and we are blessed to continue to offer this necessary preschool program to our church members and local community.

CPNS is a place where children are safe and comfortable and succeed in an environment filled with love and Christian values. The preschool years provide the important foundation for each child to build upon. CPNS provides this very important foundation by using a developmentally appropriate curriculum and with teachers who share their unconditional love and respect with each and every child, and work to meet each child at their own developmental stage. Children blossom in their care! CPNS children become successful preschool graduates who continue to want to succeed and learn. The dedication and commitment of our teachers, assistant teachers, and each staff member, never goes unnoticed and is so greatly appreciated. Each year during our Christmas celebration our teachers are recognized for their years of service with CPNS. This year we recognized 3 staff members Kathy Edwards, Julie Hardaker and Kathy Wiseman who celebrated their 10 years of service and Janice Parker for her 15 years of service to CPNS. Thank you, Kathy, Julie and Kathy, for everything you share with our children everyday and for all of our teachers. You can see for yourself the dedication and commitment for the many years of service of all of our staff members: Dorothy Klotzbeacher - 1985, Bobbie Bartolone - 1992, Janice Parker - 1994, Kathy Iorio - 1995, Debbie Petro - 1996, , Eileen Sahli - 1997, Laurie Davis - 1998, Julie Hardaker - 1999, Kathy Edwards - 1999, and Kathy Wiseman - 1999 , Patty Skapyak - 2003, Denise Reilley - 2007, Sheila Morrissey - 2008, and Rosellyn Cassidy - 2008,

As part of the First Presbyterian Church of Cranbury, we are blessed with a church staff that is always there to lend a hand, including our pastors who share important Christian messages to our children and the spiritual support shared with all of us. We are also blessed with our Buildings & Grounds Committee comprised of volunteers who maintain our facilities and provide a safe environment for our children. They continue to go above and beyond expectations. Our Senior Fellowship group graciously invites our children to participate in their events and our Mission Service and Grants committee continues to provide opportunities to show our children how to help others. The Outreach Committee provides a connection to our community through advertising and the church's web site. Support is evidenced continuously through the many church committees and members of the First Presbyterian Church of Cranbury.

This past year was once again an exciting one. We have all been very busy working on the details to obtain our accreditation with the National Association of Young Children and through the dedication and hard work of all of us at CPNS we received this national recognition. . In order for us to achieve this accreditation we must achieve at least 80% in all 10 standards and I'm happy to say we achieved over 90% in a few and 100% or greater in the rest.

It makes us one of the select few preschools in the country that meet all 10 of the standards. The National recognition will let everyone know just how special CPNS is for all children. This significant recognition will further affirm the commitment and dedication to excellence at CPNS.

I personally would like to thank everyone for their contributions and support to help make what I do an enjoyable and fulfilling experience. Thank you once again for the opportunity to provide this special preschool experience to our children as we continue to rise to meet their needs. Thank you also for your continued warm welcome into the church family at the First Presbyterian Church of Cranbury and for always including CPNS in all church programs.

Respectfully submitted,
Janice Parker, Director

REPORT FROM OUR CPNS BOARD MODERATOR

God continued to bless and watch over CPNS and the actions of the board during 2009. We are so thankful to God for these blessings.

The board members again shared their special talents along with the CPNS staff to maintain a successful school program in 2009 that resulted in receiving accreditation. The CPNS board members for 2009 consisted of 11 members, 8 are church members and 3 non-church members. They included Mike Kasper, (Moderator), Amy Dixon(Personnel), Jody Eberly(Curriculum), Dina Ellsworth (Secretary/Personnel), Michele Gregory(B&G), Claudette Guy(Personnel), Dan Kinney(Finance), Lori Kleppe(Local School Advisor), Kelly O'Keefe(Curriculum), Audrey Smith(Cranbury School Representative), and Craig Vandenberg(Finance). Our retiring board members are Kelly O'Keefe, Michele Gregory, Dina Ellsworth, and Claudette Guy. However, Claudette Guy volunteered to continue to serve on the board for my last remaining year on the board. I was elected to serve as Elder with Session. Amy Dixon was elected Moderator for the coming year. I also give a special thanks to the outgoing board members for their dedication and talents to make CPNS a very special place for children. They will be missed. But, we are very pleased to add Eileen Beam, Jessica Corriveau, Jennifer Kong, and Janet Wheeler to the board beginning 2010.

Although a challenging economic environment and state pre-school mandated programs continued to impact area preschool programs, CPNS ended the 2008-2009 school year in a positive financial state. Once again, the enrichment programs, a summer children's' program, lower than anticipated expenses, and generous donations from the United Way contributed to the positive net income that will help negotiate the coming year.

Respectfully Submitted,
Michael G. Kasper, Moderator

Cranbury Presbyterian Nursery School
Actual vs. Budget
July 2008 through June 2009

| | <u>Jul '08 - Jun 09</u> | <u>Annual Budget</u> | <u>\$ Over Budget</u> |
|-------------------------------|-------------------------|----------------------|-----------------------|
| Income | | | |
| Total 1. Regist. Fees | 14,400.00 | 14,400.00 | 0.00 |
| Total 2. Tuition | 242,647.99 | 224,008.00 | 18,639.99 |
| 3.Lunch Program | 15,498.50 | 15,600.00 | -101.50 |
| 5.Interest | | | |
| Treas. Acct | 28.50 | 24.00 | 4.50 |
| Treas. MM Plus | 1,269.81 | 1,276.00 | -6.19 |
| Total 5.Interest | 1,298.31 | 1,300.00 | -1.69 |
| 61. United Way | 6,412.13 | 3,720.00 | 2,692.13 |
| S. Enrichment Program | 23,230.00 | 43,200.00 | -19,970.00 |
| Total Income | 303,486.93 | 302,228.00 | 1,258.93 |
| Expense | | | |
| Salaries & Payroll Taxes | 243,065.18 | 247,012.00 | -3,946.82 |
| B.Bd-Treas.Exp. | 0.00 | 330.00 | -330.00 |
| D. Staff Gifts | 477.93 | 600.00 | -122.07 |
| E.Donation-Bldg Use | 17,870.00 | 17,870.00 | 0.00 |
| F.Playgrnd Fnce | 1,537.50 | 1,500.00 | 37.50 |
| Total I. Capital Improvements | 4,468.00 | 4,468.00 | 0.00 |
| L.Operating Exp | | | |
| Admin. | 3,269.36 | 2,500.00 | 769.36 |
| Advertising | 1,457.97 | 1,200.00 | 257.97 |
| Consultants | 660.00 | 1,000.00 | -340.00 |
| Consum. Supplies | 5,129.78 | 5,100.00 | 29.78 |
| Furn. & Equip. | 2,462.75 | 2,200.00 | 262.75 |
| Miscellaneous | 788.86 | 500.00 | 288.86 |
| Reusable Supplies | 3,123.88 | 2,400.00 | 723.88 |
| Snacks | 4,451.71 | 4,700.00 | -248.29 |
| Tchr. Ed.-Trps | 4,028.90 | 2,000.00 | 2,028.90 |
| Telephone | 1,300.69 | 1,400.00 | -99.31 |
| Total L.Operating Exp | 26,673.90 | 23,000.00 | 3,673.90 |
| P1. Enrichment Program | 1,973.72 | 2,000.00 | -26.28 |
| Q. Capital Reserve | 2,500.00 | 2,500.00 | 0.00 |
| R. Scholarship Reserve | 2,000.00 | 2,000.00 | 0.00 |
| Special Contributions | -147.35 | 0.00 | -147.35 |
| T-shirts | 570.25 | 600.00 | -29.75 |
| Uncategorized Expenses | 0.00 | 0.00 | 0.00 |
| Total Expense | 300,989.13 | 301,880.00 | -890.87 |
| Net Income | 2,497.80 | 348.00 | 2,149.80 |

THE CONNECTIONAL CHURCH

It is that time again when we consider what our Cranbury church has accomplished this past year and reflect on the happy fact that we are part of a connectional church. We are not alone, but are helped and supported by Monmouth Presbytery, the Synod of the Northeast, and the national PC(USA). We don't hear so much about the Synod, but it is there if we need it. Our national church, with headquarters in Louisville, Kentucky is very much part of our church life. It is the folks in Louisville who send us materials for our special offerings, and it is on them we depend for guidance and suggestions. But, of course, our closest geographic involvement is the Presbytery and it is in this organization that we have church members who play important roles.

Our Pastor, Dr. Louis Mitchell and Elder Beverly Gilbert serve on the Presbytery Permanent Judicial Committee. Our Associate Pastor, The Rev. Rosanna Anderson is part of the Educational Ministries Committee, while our Parish Associate, the Rev. Joanne Petto works on the Committee on Ministry. Elder Ken Gordon continues his service on Sessional Records, while Elder Gretchen Stults is in her second year as a member of the Committee on Preparation for Ministry. These responsibilities take time and energy but bring a feeling of satisfaction to those involved.

Gretchen Stults